

School District Profile
School District No. 93
Conseil scolaire francophone (CSF)

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	2,594	\$26,717,877	\$10,300
2001/02	2,683	\$27,261,375	\$10,162
2002/03	2,753	\$27,872,824	\$10,126
2003/04	2,963	\$29,239,905	\$9,868
2004/05	3,256	\$31,851,094	\$9,782
2005/06*	3,557	\$41,748,851	\$10,208
2006/07	3,746	\$44,490,505	\$11,878
2007/08 Autumn Recalc	3,915	\$48,760,167	\$12,455
2008/09 Autumn Recalc	4,172	\$52,177,637	\$12,507
2009/10 Estimated	4,294	\$54,486,459	\$12,690

One-Time Funding:

2001/02	\$574,836
2002/03	\$244,746
2003/04	\$163,295
2004/05	\$170,583
2005/06	\$33,400
2006/07	\$1,873,008
2007/08	\$0
2008/09	\$0
Total	\$3,059,868

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$0
1995	\$0
1996	\$212,074
1997	\$993,729
1998	\$1,105,512
1999	\$(1,301,307)
2000	\$(3,752,022)
2001	\$(1,642,697)
2002	\$724,567
2003	\$1,500,171
2004	\$960,349
2005	\$1,434,883
2006	\$5,769,360
2007	\$8,860,586
2008	\$7,132,335

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Conseil Scolaire Francophone	871	2,860	12	829	570	2,224		1,225	128.6%		67.7%	107.3%

Capital:**Completed (2001/07) Summary:****2001:**

Ecole Rose-Des-Vents – School Acquisition [Vancouver]
Total cost \$9,694,000

2003:

Gabrielle Roy Elementary/Secondary – New 40K/350/200 capacity school [Surrey]
Total cost \$10,706,108 (Includes \$2,082,091 Federal funding)

Ecole Cote Du Soleil – School Acquisition [Powell River]
Total cost \$2,626,990 (Includes \$1,100,000 in Federal funding)

Ecole Franco-Nord – School Acquisition [Prince George]
Total cost \$2,829,894 (Includes \$1,104,802 in Federal funding)

Ecole De Bois-Joli – School Acquisition [Delta]
Total cost \$2,600,000 (Includes \$1,300,000 in Federal funding)

2004:

Andre Piolat Elementary/Secondary – New 40K/250/150 capacity replacement. [North Van]

Total cost \$10,590,789 (Includes \$1,541,397 Federal funding)

2005:

Ecole Oceane [Nanaimo]

Total cost \$2,051,048

L’Anse-au-sable [Kelowna]

Total cost \$4,942,900 (Includes \$1,759,474 in restricted capital)

2006:

L’École Victor Brodeur – New 80K/300E/150S capacity replacement. [Victoria]

Total cost \$19,144,845, including \$3,000,000 in Federal funding – Opened January 2007.

2008:

Ecole Secondaire Jules-Verne – New 350 capacity school [Vancouver]

Total cost \$ 25,298,550 (includes \$4.5 million in federal funding)

Supported Projects:

Campbell River Area – Site Acquisition. **Current Status:** The CSF reviewed a number of options to locate a suitable site/school in the Campbell River area. The purchase of the vacant Rockland Elementary at a cost of \$1,750,000, and construction of a new school at a cost of \$7,266,000, was selected as the best available option. A project agreement is expected to be signed in Spring 2009.

Courtenay Area – Site Acquisition. The project was supported in the 2005/06 capital plan to proceed in 2007 to acquire a surplus school in School District No. 71 (Comox Valley).

Current Status: Negotiations are continuing between SD 71 and the CSF.

Seismic:

Seismic Mitigation \$1.5 B Program:

- École Rose-des-Vents – upgrade resistance to seismic loading of east, west and NW classroom blocks [Vancouver]
Status: under construction

Total Capital Investment:

Since 2001, the Province has invested \$77.2 million on capital projects for the Conseil Scolaire Francophone district

Class Size:

The number of classes with more than 30 students has decreased by 8 classes (80%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres – \$130,000

1. Ecole des Pionniers (Port Coquitlam) – \$80,000
2. Ecole Anne-Hebert (Vancouver) – \$50,000