

School District Profile

School District No. 92

Nisga'a

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	539	\$6,219,085	\$11,538
2001/02	501	\$5,983,022	\$11,954
2002/03	480	\$6,325,211	\$13,178
2003/04	505	\$6,058,732	\$11,997
2004/05	505	\$6,149,782	\$12,178
2005/06	480	\$6,155,737	\$12,838
2006/07	449	\$6,295,586	\$14,021
2007/08 Autumn Recalc	526	\$6,879,951	\$13,092
2008/09 Autumn Recalc	455	\$6,879,951	\$15,133
2009/10 Estimated	451	\$6,936,899	\$15,381

One-Time Funding:

2001/02	\$137,989
2002/03	\$42,733
2003/04	\$27,841
2004/05	\$96,698
2005/06	\$3,550
2006/07	\$461,232
2007/08	\$0
2008/09	\$101,560
Total	\$871,603

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$353,064
1995	\$242,916
1996	\$330,189
1997	\$(109,071)
1998	\$376,443
1999	\$300,458
2000	\$133,367
2001	\$150,161
2002	\$2,858
2003	\$194,375
2004	492,090
2005	\$699,107
2006	\$684,325
2007	\$961,113
2008	\$727,720

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Nisga'a	56	195		186	152	301		225	64.8%		82.7%	72.4%

Class Size:

The number of classes with more than 30 students has decreased by 1 class (100%) since 2005/06.