

# School District Profile

## School District No. 91

### Nechako Lakes

#### Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	5,790	\$41,474,889	\$7,164
2001/02	5,674	\$42,063,637	\$7,413
2002/03	5,513	\$41,698,445	\$7,563
2003/04	5,731	\$42,511,201	\$7,418
2004/05	5,914	\$44,806,708	\$7,576
2005/06	5,573	\$45,282,367	\$8,125
2006/07	5,245	\$46,261,495	\$8,821
2007/08 Autumn Recalc	5,086	\$46,756,505	\$9,193
2008/09 Autumn Recalc	5,253	\$49,432,334	\$9,410
2009/10 Estimated	4,600	\$49,664,143	\$10,798

#### One-Time Funding:

2001/02	\$1,029,584
2002/03	\$504,893
2003/04	\$315,933
2004/05	\$308,112
2005/06	\$17,750
2006/07	\$2,638,347
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$4,814,619</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$621,575
1995	\$1,117,717
1996	\$1,442,409
1997	\$1,718,034
1998	\$1,618,604
1999	\$1,192,608
2000	\$1,216,605
2001	\$149,005
2002	\$700,421
2003	\$3,304,318
2004	\$3,264,462
2005	\$4,640,796
2006	\$4,641,722
2007	\$6,086,042
2008	\$5,219,364

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Nechako Lakes	253	1,993		1,726	456	3,238		2,675	61.6%		64.5%	62.9%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Decker Lake Elementary** – New 40K/175 capacity school replacement.  
Total cost \$3,913,981.

**2003:**

**Lakes District Secondary** – New 550 capacity school replacement  
Total cost 12,011,660.

**Total Capital Investment:**

Since 2001, the Province has invested more than \$15.9 million in capital projects for the Nechako Lakes school district, including the replacement of Lakes District Elementary.

## **Class Size:**

The number of classes with more than 30 students has decreased by 7 classes (78%) since 2005/06.

## **StrongStart Openings:**

4 StrongStart BC centres – \$265,000

1. Mouse Mountain Elementary (Fraser Lake) – \$80,000
2. Muriel Mould Primary School (Burns Lake) – \$80,000
3. StrongStart BC Outreach Project – \$55,000
4. David Hoy Elementary (Fort St. James) – \$50,000