

School District Profile

School District No. 8

Kootenay Lake

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	6,332	\$44,160,653	\$6,974
2001/02	6,150	\$44,718,104	\$7,271
2002/03	6,044	\$45,205,310	\$7,479
2003/04	5,875	\$45,340,418	\$7,718
2004/05	5,653	\$45,223,243	\$7,999
2005/06	5,381	\$46,060,578	\$8,560
2006/07	5,093	\$47,411,054	\$9,309
2007/08 Autumn Recalc	4,987	\$47,404,191	\$9,505
2008/09 Autumn Recalc	4,880	\$47,946,634	\$9,826
2009/10 Estimated	4,737	\$48,067,572	\$10,148

One-Time Funding:

2001/02	\$1,235,932
2002/03	\$559,982
2003/04	\$323,889
2004/05	\$296,043
2005/06	\$21,450
2006/07	\$2,641,650
2007/08	\$0
2008/09	\$191,970
Total	\$5,270,916

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$1,012,430
1995	\$43,138
1996	\$(153,985)
1997	\$(321,873)
1998	\$(856,262)
1999	\$(465,802)
2000	\$(88,576)
2001	\$(439,485)
2002	\$267,298
2003	\$(770,947)
2004	\$(3,925,160)
2005	\$(3,344,333)
2006	\$(1,910,262)
2007	\$(883,316)
2008	\$(334,474)

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Kootenay Lake	281	1,973	455	2,048	418	2,755	575	2,400	71.6%	79.1%	85.3%	78.1%

Capital:

Completed (2001/07) Summary:

2001:

Mt. Sentinel Secondary – Partial replacement plus addition and renovations to upgrade facility.

Total cost \$6,088,972

2003:

Salmo Secondary – Replacement for a 200 capacity school

Total cost \$6,742,427

Proceeding to Construction:

Crawford Bay Elementary/Secondary School – Replacement – Feasibility study recommended replacement of school at a nominal capacity of 40K, 75 elementary and 75 secondary students in Kindergarten to Grade 12 on a new site at a cost of \$12,698,984.

Current Status: Under construction; expected completion: Spring 2009.

Total Capital Investment:

Since 2001, the Province has invested more than \$25.5 million for capital projects in the Kootenay Lake school district, including the replacement of Salmo Secondary and Crawford Bay Elementary-Secondary schools.

Class Size:

The number of classes with more than 30 students has decreased by 12 classes (55%) since 2005/06.

StrongStart BC Centres:

2 StrongStart BC centres– \$124,000

1. Winlaw Elementary (Winlaw) – \$44,000
2. Creston Education Centre (Creston) – \$80,000