

# School District Profile

## School District No. 87

### Stikine

#### **Enrolment and Funding:**

<b>Year</b>	<b>Enrolment (FTE)</b>	<b>Operating Funding</b>	<b>Per-Pupil Funding</b>
2000/01	363	\$5,656,253	\$15,577
2001/02	344	\$5,549,608	\$16,150
2002/03	326	\$5,196,555	\$15,940
2003/04	300	\$5,207,424	\$17,376
2004/05	272	\$5,190,579	\$19,065
2005/06	286	\$5,411,042	\$18,936
2006/07	271	\$5,470,259	\$20,223
2007/08 Autumn Recalc	272	\$5,470,259	\$20,111
2008/09 Autumn Recalc	243	\$5,589,364	\$22,966
2009/10 Estimated	241	\$5,622,701	\$23,331

#### **One-Time Funding:**

2001/02	\$98,397
2002/03	\$30,744
2003/04	\$16,522
2004/05	\$58,124
2005/06	\$4,000
2006/07	\$269,171
2007/08	\$74,192
2008/09	\$0
<b>Total</b>	<b>\$551,150</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$318,658
1995	\$510,032
1996	\$157,758
1997	\$(62,154)
1998	\$172,304
1999	\$288,860
2000	\$373,404
2001	\$459,663
2002	\$454,588
2003	\$327,846
2004	\$322,639
2005	\$109,979
2006	\$501,250
2007	\$542,452
2008	\$868,831

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Stikine	25	64	121	38	76	162	144	125	39.5%	84.0%	30.4%	51.7%

**Class Size:**

There are no classes with more than 30 students since 2005/06.

**StrongStart Openings:**

1 StrongStart BC centre – \$50,000

1. Atlin School (Atlin) – \$50,000