

School District Profile

School District No. 85

Vancouver Island North

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	2,613	\$20,486,338	\$7,839
2001/02	2,490	\$20,245,597	\$8,130
2002/03	2,248	\$19,013,774	\$8,460
2003/04	1,980	\$17,822,992	\$9,000
2004/05	1,860	\$17,281,375	\$9,290
2005/06	1,771	\$17,850,852	\$10,078
2006/07	1,677	\$18,299,516	\$10,912
2007/08 Autumn Recalc	1,652	\$18,275,516	\$11,060
2008/09 Autumn Recalc	1,563	\$18,275,516	\$11,692
2009/10 Estimated	1,485	\$18,322,527	\$12,343

One-Time Funding:

2001/02	\$523,598
2002/03	\$203,434
2003/04	\$109,144
2004/05	\$128,430
2005/06	\$12,200
2006/07	\$985,927
2007/08	\$0
2008/09	\$246,308
Total	\$2,209,041

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$2,029
1995	\$4,979
1996	\$327,459
1997	\$(144,557)
1998	\$47,725
1999	\$(139,076)
2000	\$(412,780)
2001	\$(358,277)
2002	\$(100,689)
2003	\$301,116
2004	\$473,996
2005	\$630,414
2006	\$1,243,774
2007	\$1,412,912
2008	\$1,647,873

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Vancouver Island North	98	779		715	190	1,855		1,250	42.0%		57.2%	48.1%

Seismic:

Seismic Mitigation \$1.5 B Program:

- Eagle View Elementary – seismic mitigation of main building, east classroom
Status: Complete (total cost: \$1,570,920)

Total Capital Investment:

Since 2001, the Province has invested more than \$1.5 million in the Vancouver Island North school district for the seismic remediation of Eagle View Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 13 classes (93%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$215,000

1. Robert Scott Elementary (Port Hardy) – \$80,000
2. Cheslakees Elementary (Port McNeill) – \$80,000
3. StrongStart BC Outreach Program – \$55,000