

# School District Profile School District No. 84 Vancouver Island West

## Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	620	\$6,696,071	\$10,797
2001/02	552	\$6,403,794	\$11,605
2002/03	521	\$6,104,139	\$11,725
2003/04	509	\$5,916,187	\$11,623
2004/05	490	\$5,808,582	\$11,854
2005/06	444	\$5,998,244	\$13,525
2006/07	441	\$6,126,828	\$13,901
2007/08 Autumn Recalc	468	\$6,471,984	\$13,823
2008/09 Autumn Recalc	431	\$6,699,628	\$15,535
2009/10 Estimated	424	\$6,714,136	\$15,821

## One-Time Funding:

2001/02	\$147,440
2002/03	\$48,870
2003/04	\$28,061
2004/05	\$75,078
2005/06	\$4,850
2006/07	\$345,390
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$649,689</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$512,005
1995	\$549,315
1996	\$570,421
1997	\$692,495
1998	\$1,212,486
1999	\$1,098,967
2000	\$1,202,949
2001	\$1,065,937
2002	\$1,011,703
2003	\$1,257,041
2004	\$835,749
2005	\$584,643
2006	\$808,538
2007	\$717,822
2008	\$845,333

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Vancouver Island West	29	228		182	38	604		600	37.7%		30.3%	34.1%

**Seismic:**

**Seismic Mitigation \$1.5 B Program:**

- Gold River Secondary – Structural seismic remediation to school  
**Status:** completed; total cost: \$2,531,681
- Captain Meares Elementary/Secondary – Seismic upgrading of the library and gym block. **Status:** completed; total cost: \$694,514

**Total Capital Investment:**

Since 2001, the Province has invested more than \$3.2 million in the Vancouver Island West school district for the seismic remediation work at Gold River Secondary and Captain Meares Elementary-Secondary school.

## **Class Size:**

The number of classes with more than 30 students has decreased by 1 class (100 %) since 2005/06.

## **StrongStart Openings:**

2 StrongStart BC centres – \$80,000

\*Dual site\*

1. Captain Meares Elementary (Tahsis) – \$40,000
2. Zebellos Elementary (Zeballos) – \$40,000