

# School District Profile

## School District No. 83

### North Okanagan-Shuswap

#### Enrolment and Funding:

<b>Year</b>	<b>Enrolment (FTE)</b>	<b>Operating Funding</b>	<b>Per-Pupil Funding</b>
2000/01	8,506	\$55,974,163	\$6,581
2001/02	8,359	\$56,745,176	\$6,789
2002/03	8,088	\$55,494,104	\$6,861
2003/04	7,861	\$54,676,977	\$6,956
2004/05	7,681	\$55,261,877	\$7,195
2005/06	7,529	\$57,178,390	\$7,594
2006/07	7,299	\$59,109,645	\$8,098
2007/08 Autumn Recalc	7,231	\$60,455,972	\$8,361
2008/09 Autumn Recalc	7,018	\$61,356,128	\$8,742
2009/10 Estimated	6,813	\$61,516,178	\$9,029

#### **One-Time Funding:**

2001/02	\$1,555,756
2002/03	\$725,868
2003/04	\$433,360
2004/05	\$402,209
2005/06	\$21,000
2006/07	\$3,560,030
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$6,698,223</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$575,626
1995	\$1,028,431
1996	\$934,031
1997	\$573,185
1998	\$348,858
1999	\$216,481
2000	\$275,080
2001	\$469,342
2002	\$960,497
2003	\$1,491,564
2004	\$1,539,266
2005	\$1,859,633
2006	\$1,733,288
2007	\$1,785,092
2008	\$1,501,050

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
North Okanagan-Shuswap	428	2,637	980	2,848	684	3,755	1,075	2,900	70.2%	91.2%	98.2%	83.6%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Falkland Elementary** – Addition for capacity increase from 40K/75 to 40K/125  
Total cost \$870,412.

**North Canoe Elementary** – Addition for capacity increase from 40K/75 to 40K/125.  
Total cost \$971,437.

**North Shuswap Elementary** – Addition for capacity increase from 40K/100 to 40K/175.  
Total cost \$1,530,667.

**2003:**

**JL Jackson Junior Secondary** – Renovations to create 650 capacity school  
Total cost \$5,869,510.

**Supported Projects:**

**M.V Beattie Elementary** – Replacement. **Status:** A Project Agreement is anticipated to be signed in August 2009, with construction to begin in the spring of 2010 and the replacement school to be opened in September 2012.

### **Total Capital Investment:**

Since 2001, the Province has invested more than \$9.2 million in the North Okanagan-Shuswap school district including renovations to J.L. Jackson Junior Secondary.

### **Class Size:**

The number of classes with more than 30 students has decreased by 74 classes (67%) since 2005/06.

### **StrongStart Openings:**

3 StrongStart BC centres– \$240,000

1. M.V. Beattie Elementary (Enderby) – \$110,000
2. Parkview Elementary (Sicamous) – \$80,000
3. Salmon Arm West Elementary (Salmon Arm) – \$50,000