

School District Profile

School District No. 82

Coast Mountains

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	7,163	\$50,804,562	\$7,092
2001/02	6,911	\$50,772,350	\$7,346
2002/03	6,576	\$49,583,104	\$7,540
2003/04	6,240	\$47,884,887	\$7,674
2004/05	5,928	\$47,058,868	\$7,939
2005/06	5,761	\$48,136,690	\$8,356
2006/07	5,504	\$49,635,285	\$9,019
2007/08 Autumn Recalc	5,307	\$49,635,285	\$9,353
2008/09 Autumn Recalc	5,239	\$50,032,658	\$9,550
2009/10 Estimated	5,073	\$50,151,265	\$9,886

One-Time Funding:

2001/02	\$1,343,815
2002/03	\$589,482
2003/04	\$343,997
2004/05	\$354,416
2005/06	\$18,600
2006/07	\$3,013,508
2007/08	\$38,796
2008/09	\$359,643
Total	\$6,062,257

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$284,393
1995	\$980,267
1996	\$1,170,996
1997	\$(711,597)
1998	\$(881,519)
1999	\$(321,376)
2000	\$494,942
2001	\$973,309
2002	\$1,204,170
2003	\$2,396,784
2004	\$1,843,274
2005	\$935,913
2006	\$1,139,240
2007	\$419,113
2008	\$1,422,513

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Coast Mountains	348	2,393		2,519	494	3,681		3,825	65.0%		65.9%	65.4%

Capital:

Completed (2001/07) Summary:

2001:

Cassie Hall Elementary – Addition for capacity increase from 0K250 to 0K325.
Total cost \$794,345.

Kiti K’shan Elementary – Addition for capacity increase from 80K/175 to 80K/275.
Total cost \$761,646.

2002:

Mountain View Elementary – New 40K/200 capacity elementary.
Total cost \$3,872,359.

2003:

Skeena Junior Secondary – New 650 capacity school replacement.
Total cost \$13,225,502

Total Capital Investment:

Since 2001, the Province has invested more than \$18.6 million in the Coast Mountains school district including the new Mountain View Elementary and Skeena Junior Secondary schools.

Class Size:

The number of classes with more than 30 students has decreased by 1 class (3%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$129,000

1. Suwilaaks Community School – \$80,000
2. Kildala Elementary (Kitimat) – \$47,000