

# School District Profile

## School District No. 81

### Fort Nelson

#### **Enrolment and Funding:**

| <b>Year</b>           | <b>Enrolment (FTE)</b> | <b>Operating Funding</b> | <b>Per-Pupil Funding</b> |
|-----------------------|------------------------|--------------------------|--------------------------|
| 2000/01               | 1,198                  | \$8,965,561              | \$7,481                  |
| 2001/02               | 1,205                  | \$9,253,874              | \$7,681                  |
| 2002/03               | 1,156                  | \$9,054,948              | \$7,833                  |
| 2003/04               | 1,171                  | \$9,020,367              | \$7,703                  |
| 2004/05               | 1,117                  | \$9,107,458              | \$8,156                  |
| 2005/06               | 1,055                  | \$9,174,209              | \$8,700                  |
| 2006/07               | 998                    | \$9,390,448              | \$9,408                  |
| 2007/08 Autumn Recalc | 901                    | \$9,389,498              | \$10,423                 |
| 2008/09 Autumn Recalc | 852                    | \$9,421,498              | \$11,056                 |
| 2009/10 Estimated     | 837                    | \$9,443,951              | \$11,283                 |

#### **One-Time Funding:**

|              |                    |
|--------------|--------------------|
| 2001/02      | \$235,652          |
| 2002/03      | \$103,592          |
| 2003/04      | \$64,557           |
| 2004/05      | \$94,856           |
| 2005/06      | \$4,550            |
| 2006/07      | \$491,719          |
| 2007/08      | \$0                |
| 2008/09      | \$142,401          |
| <b>Total</b> | <b>\$1,137,327</b> |

**Accumulated Surplus Excluding Unfunded Liabilities:**

|      |             |
|------|-------------|
| 1994 | \$489,658   |
| 1995 | \$754,249   |
| 1996 | \$466,796   |
| 1997 | \$510,659   |
| 1998 | \$320,492   |
| 1999 | \$121,581   |
| 2000 | \$264,727   |
| 2001 | \$390,844   |
| 2002 | \$803,913   |
| 2003 | \$655,718   |
| 2004 | \$312,537   |
| 2005 | \$356,887   |
| 2006 | \$227,756   |
| 2007 | \$1,162,340 |
| 2008 | \$740,781   |

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

| SCHOOL DISTRICT | 2008/09 ACTUAL ENROLMENT |      |        |     | OPERATING CAPACITY |      |        |     | PERCENT UTILIZATION |        |       |       |
|-----------------|--------------------------|------|--------|-----|--------------------|------|--------|-----|---------------------|--------|-------|-------|
|                 | K                        | ELEM | MIDDLE | SEC | K                  | ELEM | MIDDLE | SEC | ELEM                | MIDDLE | SEC   | TOTAL |
| Fort Nelson     | 65                       | 442  |        | 383 | 76                 | 704  |        | 500 | 62.8%               |        | 76.6% | 68.5% |

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Fort Nelson Secondary** – Addition for capacity increase from 400 to 500.  
Total cost \$2,153,588.

**JS Clark Elementary** – Addition for capacity increase from 40K/75 to 40K/150.  
Total cost \$1,593,753.

**Total Capital Investment:**

Since 2001, the Province has invested more than \$3.7 million in the Fort Nelson school district for the additions to Fort Nelson Secondary and J.S. Clark Elementary.

**Class Size:**

The number of classes with more than 30 students has decreased by 3 classes (100%) since 2005/06.

**StrongStart Openings:**

2 StrongStart BC centres – \$130,000

1. G.W. Carlson Elementary (Fort Nelson) – \$80,000
2. J.S. Clark Elementary (Fort Nelson) – \$50,000