

School District Profile

School District No. 79

Cowichan Valley

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	10,384	\$64,690,754	\$6,230
2001/02	10,223	\$65,618,721	\$6,419
2002/03	9,975	\$63,681,624	\$6,384
2003/04	9,667	\$62,762,683	\$6,492
2004/05	9,546	\$64,247,602	\$6,730
2005/06	9,398	\$65,900,974	\$7,012
2006/07	9,054	\$68,717,459	\$7,589
2007/08 Autumn Recalc	8,870	\$69,347,702	\$7,818
2008/09 Autumn Recalc	8,538	\$69,900,158	\$8,187
2009/10 Estimated	8,260	\$70,113,595	\$8,488

One-Time Funding:

2001/02	\$1,901,754
2002/03	\$895,376
2003/04	\$532,903
2004/05	\$507,057
2005/06	\$23,550
2006/07	\$3,944,115
2007/08	\$0
2008/09	\$0
Total	\$7,804,755

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$(397,400)
1995	\$(495,568)
1996	\$631,352
1997	\$764,482
1998	\$95,955
1999	\$839,833
2000	\$1,372,676
2001	\$(248,226)
2002	\$(519,310)
2003	\$413,560
2004	\$290,722
2005	\$682,416
2006	\$1,567,001
2007	\$1,899,662
2008	\$2,064,073

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Cowichan Valley	531	3,497	1,514	3,046	760	4,236	1,850	3,150	82.6%	81.8%	96.7%	87.2%

Capital:

Completed (2001/09) Summary:

2001:

Alex Aitken Elementary – Addition for capacity increase from 40K/150 to 40K/225.
Total cost \$768,146.

Maple Bay Elementary – Addition for capacity increase from 40K/175 to 80K/300.
Total cost \$697,112.

Chemainus Elementary – New 40K/350 capacity replacement.
Total cost 4,242,333

Cobble Hill Elementary – New 0K/400 capacity replacement.
Total cost \$5,095,754.

2002:

Quamichan Middle – Addition for capacity increase from 450 to 200E/400.
Total cost \$7,148,316.

2003:

Chemainus Secondary – Renovation

Total cost \$5,310,326.

2004:

Frances Kelsey Secondary – Addition for capacity increase from 750 to 1000.

Total cost \$3,832,001.

2006:

George E. Bonner Middle – Addition/Renovation to increase capacity from 200 elem/200 secondary to 250 elem/450 secondary;

Total cost \$14,167,197

2009:

Crofton Elementary – Replacement/increase capacity

Total cost: \$10,630,796

Seismic:

Seismic Mitigation \$1.5B Program:

- Lake Cowichan Secondary – upgrade resistance to seismic loading
Status: proceeding to construction.
- Drinkwater Elementary – upgrade resistance to seismic loading
Status: proceeding to construction.
- AB Greenwell Elementary – upgrade resistance to seismic loading
Status: on hold, supported 2007/08 from operating funds.
- Cowichan Station Elementary – upgrade resistance to seismic loading
Status: not proceeding; school closed June 2007.

Total Capital Investment:

Since 2001, the Province has invested more than \$51.8 million in the Cowichan Valley school district including the replacement of Crofton Elementary, the addition and renovation to George E. Bonner Middle School, and the addition to Frances Kelsey Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 191 classes (83%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$240,000

1. Koksilah Elementary (Duncan) – \$110,000
2. Alexander Elementary (Duncan) – \$80,000
3. Khowhemun Elementary (Duncan) – \$50,000