

School District Profile

School District No. 78

Fraser-Cascade

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	2,390	\$17,080,303	\$7,146
2001/02	2,347	\$17,167,798	\$7,315
2002/03	2,300	\$17,098,571	\$7,435
2003/04	2,279	\$17,075,678	\$7,492
2004/05	2,265	\$17,640,034	\$7,787
2005/06	2,216	\$18,126,971	\$8,179
2006/07	2,081	\$18,715,770	\$8,992
2007/08 Autumn Recalc	2,028	\$18,887,288	\$9,315
2008/09 Autumn Recalc	1,982	\$19,279,955	\$9,726
2009/10 Estimated	1,914	\$19,331,227	\$10,100

One-Time Funding:

2001/02	\$470,371
2002/03	\$207,113
2003/04	\$125,655
2004/05	\$138,838
2005/06	\$8,100
2006/07	\$1,110,547
2007/08	\$0
2008/09	\$0
Total	\$2,060,624

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$672,360
1995	\$833,299
1996	\$918,100
1997	\$484,329
1998	\$24,075
1999	\$50,716
2000	\$131,379
2001	\$(124,833)
2002	\$3,679
2003	\$328,584
2004	\$(64,355)
2005	\$193,546
2006	\$76,710
2007	\$269,279
2008	\$320,161

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Fraser Cascade	128	991		891	252	1,000		1,000	99.1%		89.1%	94.1%

Capital:

Completed (2001/07) Summary:

2001:

Hope Secondary – Addition for capacity increase from 400 to 500.
Total cost \$1,012,277.

Agassiz Elementary/Secondary – Renovation of classroom blocks.
Total cost \$1,311,982

Seismic:

Seismic Mitigation \$1.5B Program:

- Hope Secondary – seismic upgrade
Status: under construction

Total Capital Investment:

Since 2001, the Province has invested more than \$2.3 million in the Fraser-Cascade school district for an addition to Hope Secondary and the renovation of Agassiz Elementary-Secondary school.

Class Size:

The number of classes with more than 30 students has increased by 6 classes since 2005/06.

StrongStart Openings:

3 Strongstart BC centres– \$210,000

1. Coquihalla Elementary (Hope) – \$80,000
2. Boston Bar Elementary (Boston Bar) – \$80,000
3. Kent Elementary – (Agassiz) \$50,000