

School District Profile

School District No. 75

Mission

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	7,279	\$43,865,113	\$6,026
2001/02	7,282	\$44,217,665	\$6,072
2002/03	7,368	\$45,798,199	\$6,216
2003/04	7,421	\$46,783,234	\$6,304
2004/05	7,066	\$46,913,301	\$6,639
2005/06	7,041	\$48,871,145	\$6,941
2006/07	6,847	\$50,744,932	\$7,412
2007/08 Autumn Recalc	6,558	\$51,689,157	\$7,882
2008/09 Autumn Recalc	6,311	\$51,689,157	\$8,190
2009/10 Estimated	6,210	\$51,766,174	\$8,336

One-Time Funding:

2001/02	\$1,341,133
2002/03	\$668,083
2003/04	\$409,145
2004/05	\$388,418
2005/06	\$16,600
2006/07	\$3,107,381
2007/08	\$255,582
2008/09	\$0
Total	\$6,186,342

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$(405,682)
1995	\$(461,627)
1996	\$135,588
1997	\$399,700
1998	\$247,539
1999	\$299,587
2000	\$(14,815)
2001	\$300,878
2002	\$576,352
2003	\$1,936,839
2004	\$948,349
2005	\$662,678
2006	\$1,046,510
2007	\$420,390
2008	\$245,221

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Mission	512	3,109		2,628	722	3,368		2,825	92.3%		93.0%	92.6%

Capital:

Completed (2001/07) Summary:

2001:

Edwin S. Richards Elementary – Addition for capacity increase from 80K/325 to 80K/450.
Total cost \$953,632.

Fraserview Elementary – Addition for capacity increase from 40K/250 to 40K/325.
Total cost \$634,140.

Windebank Elementary – Addition for capacity increase from 40K/250 to 80K/400.
Total cost \$915,657.

Under Construction:

Riverside Trades School – Replacement: **Current Status:** under construction, estimated completion summer 2009.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Hatzic Secondary – seismic upgrade to gym and classroom/administration block
Status: Undergoing SD Review.
- Hatzic Elementary – seismic upgrade to centre classrooms and library
Status: Undergoing SD Review.

Total Capital Investment:

Since 2001, the Province has invested more than \$2.5 million in capital projects in the Mission school district, including additions to Edwin S. Richards Elementary, Fraserview Elementary and Windebank Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 13 classes (13%) since 2005/06.

StrongStart Openings:

3 Strongstart BC centres– \$212,000

1. West Heights Elementary (Mission) – \$112,000
2. Mission Central Elementary (Mission) – \$50,000
3. Cherry Hill Elementary (Mission) – \$30,000