

School District Profile

School District No. 74

Gold Trail

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	2,406	\$21,591,497	\$8,973
2001/02	2,668	\$19,621,514	\$8,492
2002/03	2,200	\$19,822,260	\$9,011
2003/04	1,957	\$19,104,712	\$9,763
2004/05	1,869	\$19,066,409	\$10,199
2005/06	1,842	\$19,547,447	\$10,614
2006/07	1,650	\$20,258,184	\$12,277
2007/08 Autumn Recalc	1,570	\$20,050,184	\$12,771
2008/09 Autumn Recalc	1,453	\$20,050,184	\$13,803
2009/10 Estimated	1,400	\$20,164,759	\$14,403

One-Time Funding:

2001/02	\$532,952
2002/03	\$204,332
2003/04	\$107,827
2004/05	\$137,824
2005/06	\$11,800
2006/07	\$1,102,986
2007/08	\$82,840
2008/09	\$155,641
Total	\$2,336,202

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$1,143,583
1995	\$923,743
1996	\$323,870
1997	\$255,517
1998	\$(118,669)
1999	\$42,311
2000	\$(177,235)
2001	\$(938,515)
2002	\$(3,078,731)
2003	\$(2,675,619)
2004	\$(1,659,733)
2005	\$(776,818)
2006	\$(93,320)
2007	\$888,466
2008	\$1,349,331

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Gold Trail	145	676		637	228	1,136		1,250	59.5%		51.0%	55.0%

Class Size:

The number of classes with more than 30 students has decreased by 5 classes (56%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres– \$127,000

1. Cayoosh Elementary (Lillooet) – \$80,000
2. Clinton Elementary (Clinton) – \$47,000