

# School District Profile School District No. 73 Kamloops/Thompson

## Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	16,917	\$110,131,725	\$6,510
2001/02	16,662	\$110,944,606	\$6,658
2002/03	16,057	\$108,004,915	\$6,726
2003/04	15,786	\$106,417,885	\$6,741
2004/05	15,366	\$106,485,404	\$6,930
2005/06	15,049	\$109,147,393	\$7,253
2006/07	14,506	\$112,787,360	\$7,775
2007/08 Autumn Recalc	14,609	\$114,662,115	\$7,849
2008/09 Autumn Recalc	14,320	\$118,100,420	\$8,247
2009/10 Estimated	13,828	\$118,350,795	\$8,559

## **One-Time Funding:**

2001/02	\$3,161,625
2002/03	\$1,448,161
2003/04	\$870,305
2004/05	\$783,188
2005/06	\$43,150
2006/07	\$6,355,902
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$12,662,331</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$2,172,436
1995	\$2,209,716
1996	\$2,804,333
1997	\$1,457,960
1998	\$1,174,162
1999	\$1,042,677
2000	\$803,243
2001	\$320,238
2002	\$3,487,589
2003	\$2,214,623
2004	\$3,281,020
2005	\$2,450,757
2006	\$2,213,783
2007	\$3,333,970
2008	\$1,389,425

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Kamloops/Thompson	952	7,128		6,428	1,216	9,270		6,975	76.9%		92.2%	83.4%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Lloyd George Elementary** – Addition for capacity increase from 40K/325 to 40K/375.  
Total cost \$532,592.

**Robert L Clemitson Elementary** – Addition for capacity increase from 80K/325 to 80K/375.  
Total cost \$624,104.

**Pacific Way Elementary** – New 40K/275 capacity school.

**Total Capital Investment:**

Since 2001, the Province has invested more than \$4.8 million in the Kamloops Thompson school district for the construction of Pacific Way Elementary and additions to Lloyd George Elementary and Robert L. Clemitson Elementary.

**Class Size:**

The number of classes with more than 30 students has decreased by 14 classes (67%) since 2005/06.

**StrongStart Openings:**

4 StrongStart BC centres– \$262,000

1. John Tod Elementary (Kamloops) – \$112,000
2. Raft River Elementary (Clearwater) – \$50,000
3. Barriere Elementary (Barriere) – \$50,000
4. Ralph Bell Elementary (Kamloops) – \$50,000