

School District Profile

School District No. 72

Campbell River

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	7,093	\$46,781,724	\$6,595
2001/02	6,956	\$46,614,748	\$6,701
2002/03	6,632	\$45,521,006	\$6,864
2003/04	6,420	\$44,875,309	\$6,990
2004/05	6,265	\$44,982,806	\$7,180
2005/06	6,105	\$46,103,558	\$7,552
2006/07	5,927	\$48,152,219	\$8,124
2007/08 Autumn Recalc	5,691	\$48,293,823	\$8,487
2008/09 Autumn Recalc	5,541	\$48,478,958	\$8,750
2009/10 Estimated	5,385	\$48,588,952	\$9,023

One-Time Funding:

2001/02	\$1,346,691
2002/03	\$585,105
2003/04	\$353,928
2004/05	\$341,659
2005/06	\$16,450
2006/07	\$2,777,925
2007/08	\$500,222
2008/09	\$0
Total	\$5,921,980

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$87,319
1995	\$234,028
1996	\$332,107
1997	\$214,649
1998	\$(9,924)
1999	\$164,241
2000	\$626,206
2001	\$659,713
2002	\$1,409,221
2003	\$2,896,046
2004	\$2,246,635
2005	\$2,758,270
2006	\$3,750,305
2007	\$4,239,740
2008	\$4,035,938

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Campbell River	418	2,316	1,347	1,556	608	2,738	1,425	1,775	84.6%	94.5%	87.7%	87.9%

Capital:

Completed (2001/08) Summary:

2001:

Carihi Secondary – Addition for capacity increase from 700 to 850.
Total cost \$2,821,344.

2002:

Willow Point Elementary – Renovation
Total cost \$814,649.

2005:

Ripple Rock Elementary – New 40K/250 capacity replacement school
Total cost \$5,382,696.

2008:

Carihi Secondary – Seismic Upgrade (supported in 2004/05 Capital Plan)
Total cost: is \$6,997,367.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Ecole des Deux Mondes Elementary
Status: Complete (\$2,123,369)
- Southgate Middle – upgrade resistance to seismic loading
Status: under construction
- École Willow Point Elementary
Status: under construction

Total Capital Investment:

Since 2001, the Province has invested more than \$23.3 million in the Campbell River school district for the new Ripple Rock Elementary, seismic upgrades and an addition to Carihi Secondary, and renovations to Willow Point Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 60 classes (49%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$210,000

1. Cedar Elementary (Campbell River) – \$80,000
2. Georgia Park Elementary (Campbell River) – \$80,000
3. Sayward Elementary – Jr. Secondary (Sayward) – \$50,000