

# School District Profile

## School District No. 71

### Comox Valley

#### Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	9,670	\$59,334,627	\$6,136
2001/02	9,460	\$59,574,252	\$6,298
2002/03	9,528	\$60,161,707	\$6,314
2003/04	9,347	\$60,618,360	\$6,486
2004/05	9,322	\$62,979,954	\$6,756
2005/06	9,080	\$64,933,198	\$7,151
2006/07	8,676	\$67,786,783	\$7,814
2007/08 Autumn Recalc	8,632	\$68,312,212	\$7,914
2008/09 Autumn Recalc	8,293	\$69,676,383	\$8,401
2009/10 Estimated	8,008	\$69,945,874	\$8,734

#### One-Time Funding:

2001/02	\$1,734,835
2002/03	\$858,525
2003/04	\$515,276
2004/05	\$472,902
2005/06	\$22,550
2006/07	\$4,254,067
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$7,858,155</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$877,556
1995	\$725,749
1996	\$426,469
1997	\$74,103
1998	\$(14,782)
1999	\$154,285
2000	\$(2,041)
2001	\$(952,493)
2002	\$(1,518,502)
2003	\$(60,844)
2004	\$(1,151,154)
2005	\$431,768
2006	\$1,795,081
2007	\$3,844,831
2008	\$3,087,582

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Comox Valley	503	3,990		3,628	646	3,845	400	4,000	103.8 %		90.7%	92.4%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Ecole Puntledge Park** – Addition for capacity increase from 120K/300 to 120K/450.  
Total cost \$1,561,822

**Ecole Robb Road** – Conversion of middle to 80K/300 capacity elementary.  
Total cost \$1,495,942

**2007:**

**Airport Elementary** – Acquisition of Airport Elementary from the DND.

**Seismic:**

**Seismic Mitigation \$1.5 B Program**

- Highland Secondary – structural seismic upgrade  
**Status:** Complete (\$4,934,594)

- Ecole Robb Road – structural seismic upgrade  
**Status:** Phase 1 and Phase 2 complete September 2008

### **Total Capital Investment:**

Since 2001, the Province has invested more than \$15 million in the Comox Valley school district for the acquisition of Airport Elementary, seismic upgrade to Highland Secondary, an addition and seismic upgrade to Ecole Robb Road Elementary. and an addition to Ecole Puntledge Park Elementary.

### **Class Size:**

The number of classes with more than 30 students has decreased by 68 classes (44%) since 2005/06.

### **StrongStart Openings:**

3 StrongStart BC centres – \$242,000

1. Courtenay Elementary (Courtenay) - \$112,000
2. Queneesh Elementary (Courtenay) - \$80,000
3. Brooklyn Elementary (Comox) - \$50,000