

School District Profile

School District No. 70

Alberni

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	5,178	\$36,072,011	\$6,966
2001/02	5,045	\$36,390,369	\$7,213
2002/03	4,885	\$35,019,364	\$7,169
2003/04	4,762	\$34,368,940	\$7,217
2004/05	4,748	\$34,820,128	\$7,333
2005/06	4,581	\$35,159,690	\$7,674
2006/07	4,352	\$36,311,784	\$8,344
2007/08 Autumn Recalc	4,292	\$36,544,387	\$8,515
2008/09 Autumn Recalc	4,132	\$36,638,966	\$8,867
2009/10 Estimated	4,019	\$36,784,329	\$9,152

One-Time Funding:

2001/02	\$979,611
2002/03	\$434,141
2003/04	\$262,536
2004/05	\$267,187
2005/06	\$11,500
2006/07	\$2,156,797
2007/08	\$0
2008/09	\$0
Total	\$4,111,772

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$1,734,857
1995	\$1,061,862
1996	\$75,474
1997	\$(397,269)
1998	\$(336,239)
1999	\$(27,972)
2000	\$79,789
2001	\$(335,710)
2002	\$98,098
2003	\$1,220,703
2004	\$882,721
2005	\$852,355
2006	\$1,077,377
2007	\$734,807
2008	\$197,896

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Alberni	242	1,392	854	1,583	399	1,838	875	1,610	75.7%	97.6%	98.3%	88.6%

Capital:

Completed (2001/07) Summary:

2005:

AW Neill Middle School – upgrade HVAC and Renovate main floor
Total cost \$3,595,979 (includes \$754,541 restricted capital)

Proceeding to Construction:

Alberni District Secondary – Replacement – The Ministry approved the change in scope from a renovation to a replacement on the new site and confirmed support for core facilities for 1,100 students and a nominal capacity of 1,000 students. **Current Status:** Construction expected to begin summer 2009 with completion expected in summer 2011.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Maquinna Elementary – seismic structural upgrade
Status: Under construction.

Total Capital Investment:

Since 2001, the Province has invested more than \$3.5 million in capital projects for the Alberni school district, including upgrades and renovations to A.W. Neill Middle school.

Class Size:

The number of classes with more than 30 students has decreased by 36 classes (65%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres – \$162,000

1. Ucluelet Elementary (Ucluelet) – \$112,000
2. Alberni Elementary (Port Alberni) – \$50,000