

School District Profile

School District No. 6

Rocky Mountain

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	4,387	\$32,236,048	\$7,349
2001/02	4,172	\$32,544,023	\$7,800
2002/03	3,959	\$30,906,959	\$7,807
2003/04	3,736	\$29,456,550	\$7,884
2004/05	3,613	\$29,279,859	\$8,104
2005/06	3,509	\$29,353,040	\$8,365
2006/07	3,343	\$30,224,121	\$9,041
2007/08 Autumn Recalc	3,261	\$30,224,121	\$9,270
2008/09 Autumn Recalc	3,173	\$30,224,121	\$9,526
2009/10 Estimated	3,051	\$30,332,755	\$9,941

One-Time Funding:

2001/02	\$842,451
2002/03	\$362,686
2003/04	\$205,976
2004/05	\$199,724
2005/06	\$14,050
2006/07	\$1,766,042
2007/08	\$0
2008/09	\$450,971
Total	\$3,841,900

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$1,181,973
1995	\$873,069
1996	\$651,142
1997	\$255,200
1998	\$677,895
1999	\$773,308
2000	\$1,125,851
2001	\$527,381
2002	\$1,324,496
2003	\$1,922,824
2004	\$718,782
2005	\$1,481,750
2006	\$2,756,698
2007	\$3,239,776
2008	\$3,245,992

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Rocky Mountain	215	1,574		1,455	342	1,821		1,900	86.4%		76.6%	81.4%

Capital:**Completed (2001/08) Summary:****2002:**

McKim Elementary/Junior Secondary – Partial Replacement/Reno of 350 capacity school.

Total cost \$6,579,241

Total Capital Investment:

Since 2001, the Province has invested more than \$6.5 million for capital projects in the Rocky Mountain school district, including the partial replacement and renovation of McKim Elementary-Junior Secondary school.

Class Size:

The number of classes with more than 30 students has decreased by 8 classes (50%) since 2005/06.

StrongStart BC Centres:

2 StrongStart BC centres – \$130,000

1. Blarchmont Early Learning Hub (Kimberly) – \$50,000
2. Alexander Park Elementary (Golden) – \$80,000