

School District Profile

School District No. 69

Qualicum

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	5,355	\$35,123,251	\$6,559
2001/02	5,187	\$34,876,322	\$6,724
2002/03	5,222	\$35,139,046	\$6,730
2003/04	5,131	\$35,034,422	\$6,829
2004/05	5,148	\$36,595,476	\$7,109
2005/06	4,951	\$37,576,611	\$7,590
2006/07	4,853	\$38,878,144	\$8,011
2007/08 Autumn Recalc	4,661	\$38,878,144	\$8,342
2008/09 Autumn Recalc	4,659	\$39,841,084	\$8,551
2009/10 Estimated	4,595	\$40,091,937	\$8,725

One-Time Funding:

2001/02	\$987,514
2002/03	\$472,237
2003/04	\$282,844
2004/05	\$262,912
2005/06	\$12,350
2006/07	\$2,222,325
2007/08	\$355,532
2008/09	\$0
Total	\$4,595,714

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$10,019
1995	\$(340,122)
1996	\$(504,860)
1997	\$(526,565)
1998	\$(854,827)
1999	\$0
2000	\$662,968
2001	\$553,915
2002	\$853,322
2003	\$1,410,165
2004	\$230,222
2005	\$735,250
2006	\$1,296,490
2007	\$1,276,687
2008	\$1,004,895

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Qualicum	291	1,460	1,053	1,846	342	2,076	1,375	1,850	70.3%	76.6%	99.8%	82.2%

Capital:

Completed (2001/07) Summary:

2001:

Ballenas Secondary – Addition for capacity increase from 650 to 900.
Total cost \$5,706,999.

2002:

Kwalikum Secondary – Addition for capacity increase from 750 to 900.
Total cost \$9,725,954.

Qualicum Beach Middle – Replacement 350E/150 school.
Total cost \$8,732,259.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Parksville Elementary – upgrade resistance to seismic loading
Status: proceeding to construction

Total Capital Investment:

Since 2001, the Province has invested more than \$24.1 million in the Qualicum school district for the replacement of Qualicum Beach Middle school and additions to Ballenas and Kwalikum Secondary schools.

Class Size:

The number of classes with more than 30 students has decreased by 52 classes (39%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$115,000

1. Building Learning Together – (Qualicum Beach) – \$80,000
2. Qualicum Beach Elementary (Qualicum Beach) – \$20,000
3. Strongstart Outreach Program (Qualicum Beach) - \$15,000