

School District Profile School District No. 68 Nanaimo-Ladysmith

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	16,252	\$99,158,939	\$6,101
2001/02	16,164	\$100,517,369	\$6,219
2002/03	15,795	\$99,457,589	\$6,297
2003/04	15,588	\$99,931,540	\$6,411
2004/05	15,253	\$101,780,805	\$6,673
2005/06	15,023	\$104,191,741	\$6,936
2006/07	14,562	\$108,745,276	\$7,468
2007/08 Autumn Recalc	14,118	\$109,654,115	\$7,767
2008/09 Autumn Recalc	13,973	\$112,373,427	\$8,042
2009/10 Estimated	13,822	\$114,030,367	\$8,250

One-Time Funding:

2001/02	\$3,022,637
2002/03	\$1,409,972
2003/04	\$859,339
2004/05	\$809,183
2005/06	\$35,050
2006/07	\$6,665,719
2007/08	\$852,690
2008/09	\$0
Total	\$13,654,590

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$170,461
1995	\$544,390
1996	\$976,188
1997	\$442,351
1998	\$213,773
1999	\$147,739
2000	\$705,098
2001	\$(151,841)
2002	\$1,219,261
2003	\$1,691,696
2004	\$1,302,613
2005	\$1,159,145
2006	\$1,200,639
2007	\$1,400,390
2008	\$1,724,979

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Nanaimo Ladysmith	908	7,007		6,334	1,216	7,978		6,500	87.8%		97.4%	92.1%

Capital:**Completed (2001/07) Summary:****2001:**

Coal Tye Elementary – Addition for capacity increase from 40K/250 to 40K/300.
Total cost \$452,335.

Wellington Secondary – Addition for capacity increase from 750 to 900.
Total cost \$7,437,312.

Cinnabar Elementary – New 40K/200 capacity school.
Total cost \$3,673,917.

2003:

Ladysmith Secondary – Addition for capacity increase from 650 to 800.
Total cost \$1,616,343.

Supported Projects:

Woodlands Secondary – Addition/Renovation: Instead of proceeding with a new school, the Board requested approval to renovate Woodlands Secondary and increase its capacity from 700 to 900 students, and expand Dover Bay Secondary. **Status:** January, 2009 – the newly-elected Board votes not to proceed with the project agreement at this time.

Seismic:

Seismic Mitigation \$1.5B Program:

- Pauline Haarer Elementary – seismic upgrade (supported 2007/08 from operating funds)
Status: Complete 2008 (\$945,060)

Total Capital Investment:

Since 2001, the Province has invested more than \$13.1 million in the Nanaimo-Ladysmith school district for the new Cinnabar Elementary and additions to Ladysmith Secondary, Coal Tye Elementary and Wellington Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 27 classes (18%) since 2005/06.

StrongStart Openings:

5 StrongStart BC centres – \$340,000

1. Georgia Avenue Elementary (Nanaimo) – \$110,000
2. Fairview Community School (Nanaimo) – \$80,000
3. Quarterway Elementary (Nanaimo) – \$50,000
4. Ladysmith Primary School (Ladysmith) – \$50,000
5. Woodbank Primary (Nanaimo) – \$50,000