

School District Profile

School District No. 67

Okanagan Skaha

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	7,646	\$47,002,691	\$6,147
2001/02	7,579	\$48,021,771	\$6,336
2002/03	7,464	\$47,322,088	\$6,340
2003/04	7,212	\$46,851,493	\$6,497
2004/05	7,155	\$48,009,935	\$6,710
2005/06	7,039	\$49,674,104	\$7,057
2006/07	6,900	\$52,599,235	\$7,623
2007/08 Autumn Recalc	6,810	\$53,437,939	\$7,847
2008/09 Autumn Recalc	6,581	\$54,226,034	\$8,240
2009/10 Estimated	6,467	\$54,520,758	\$8,430

One-Time Funding:

2001/02	\$1,386,686
2002/03	\$667,046
2003/04	\$397,570
2004/05	\$367,687
2005/06	\$15,750
2006/07	\$3,035,264
2007/08	\$14,707
2008/09	\$0
Total	\$5,884,710

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$404,065
1995	\$1,139,547
1996	\$599,892
1997	\$429,025
1998	\$261,944
1999	\$398,699
2000	\$429,574
2001	\$200,886
2002	\$747,584
2003	\$879,112
2004	\$244,262
2005	\$536,698
2006	\$521,010
2007	\$591,938
2008	\$791,367

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Okanagan Skaha	368	1,998	1,584	2,592	494	2,482	2,000	2,650	80.5%	79.2%	97.8%	86.6%

Capital:

Completed (2001/07) Summary:

2002:

Princess Margaret Secondary – Addition/renovation; capacity increase from 475 to 650.

Total cost \$9,362,575.

Under Construction:

2005:

Penticton Secondary – New 1350 capacity school replacement. **Status:** Phase 1 (construction of new school) – Currently under construction.

Total Cost \$39,362,570

Total Capital Investment:

Since 2001, the Province has invested more than \$48.7 million in the Okanagan-Skaha school district including the new replacement of Penticton Secondary school and the addition and renovation of Princess Margaret Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 54 classes (59 %) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres– \$157,000

1. Queens Park Elementary (Penticton) – \$110,000
2. Giant's Head Elementary (Summerland) – \$47,000