

# School District Profile

## School District No. 64

### Gulf Islands

#### **Enrolment and Funding:**

<b>Year</b>	<b>Enrolment (FTE)</b>	<b>Operating Funding</b>	<b>Per-Pupil Funding</b>
2000/01	1,732	\$14,311,238	\$8,264
2001/02	1,721	\$14,428,601	\$8,382
2002/03	1,683	\$14,233,901	\$8,458
2003/04	1,648	\$14,131,898	\$8,575
2004/05	1,614	\$14,049,396	\$8,703
2005/06	1,588	\$14,116,913	\$8,888
2006/07	1,526	\$14,501,517	\$9,503
2007/08 Autumn Recalc	1,509	\$14,760,294	\$9,781
2008/09 Autumn Recalc	1,529	\$15,183,583	\$9,932
2009/10 Estimated	1,492	\$15,541,187	\$10,417

#### **One-Time Funding:**

2001/02	\$353,635
2002/03	\$153,540
2003/04	\$90,858
2004/05	\$93,663
2005/06	\$8,950
2006/07	\$878,774
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$1,579,420</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$(175,334)
1995	\$(515,650)
1996	\$(212,834)
1997	\$(285,541)
1998	\$(858,800)
1999	\$(349,017)
2000	\$3,054
2001	\$5,619
2002	\$712
2003	\$286,987
2004	\$123,186
2005	\$189,273
2006	\$99,503
2007	\$12,812
2008	\$45,670

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Gulf Islands	83	567	272	581	152	865	350	675	65.5%	77.7%	86.1%	75.1%

**Capital:**

**Completed (2001/07) Summary:**

**2003:**

**Pender Isl. Elementary/Secondary** – Addition for capacity increase from 40K/50/25 to 40K/125/50.

Total cost \$2,046,572.

**Seismic:**

**Seismic Mitigation \$1.5B Program:**

- Salt Spring Island Middle – upgrade resistance to seismic loading  
**Status:** under construction

**Total Capital Investment:**

Since 2001, the Province has invested more than \$7.6 million in the Gulf Islands school district including a seismic upgrade to Salt Spring Island Middle school.

## **Class Size:**

The number of classes with more than 30 students has increased by 12 classes since 2005/06.

## **StrongStart Openings:**

3 StrongStart BC centres – \$185,000

1. Salt Spring Elementary (Salt Spring) – \$80,000
2. StrongStart Outreach Program – \$55,000
3. Fulford Elementary (Salt Spring) – \$50,000