

# School District Profile

## School District No. 62

### Sooke

#### Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	8,852	\$57,402,654	\$6,484
2001/02	8,859	\$57,720,685	\$6,515
2002/03	8,844	\$57,644,388	\$6,518
2003/04	8,867	\$58,425,662	\$6,589
2004/05	8,818	\$60,164,581	\$6,823
2005/06	8,619	\$62,110,634	\$7,207
2006/07	8,443	\$64,848,217	\$7,681
2007/08 Autumn Recalc	8,376	\$66,103,095	\$7,892
2008/09 Autumn Recalc	8,226	\$67,289,871	\$8,181
2009/10 Estimated	8,258	\$69,002,723	\$8,356

#### **One-Time Funding:**

2001/02	\$1,667,930
2002/03	\$804,184
2003/04	\$488,841
2004/05	\$447,808
2005/06	\$20,700
2006/07	\$4,089,199
2007/08	\$37,079
2008/09	\$0
<b>Total</b>	<b>\$7,555,741</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$(48,751)
1995	\$(657,258)
1996	\$192,035
1997	\$(564,054)
1998	\$(1,660,452)
1999	\$(1,087,236)
2000	\$208,881
2001	\$278,856
2002	\$989,429
2003	\$1,530,262
2004	\$1,216,883
2005	\$1,529,035
2006	\$2,267,566
2007	\$1,940,087
2008	\$1,860,131

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Sooke	585	3,619	1,850	2,397	798	3,830	1,775	2,400	94.5%	104.2%	99.9%	98.3%

**Capital:****Completed (2001/07) Summary:****2002:**

**Belmont Secondary** – Renovation to accommodate 1500 students (Phase 3).  
Total cost \$1,424,600.

**Colwood Elementary** – New 40K/225 capacity replacement.  
Total cost \$3,737,288.

**2004:**

**Crystalview Elementary** – New 40K/200 capacity school.  
Total cost \$5,563,388.

**2006:**

**New Westshore Secondary** – Site acquisition (total cost \$5,075,148)

**Happy Valley Elementary** (fire loss replacement) – 40K/200 capacity  
Total cost: \$8,074,702; opened January 2007

**2008:**

**John Stubbs Middle** – New 80K/475 elementary/300 secondary replacement.  
Total cost \$23,642,347

**Seismic:**

**Seismic Mitigation \$1.5 B Program:**

- Spencer Middle – upgrade resistance to seismic loading  
**Status:** under construction

**Total Capital Investment:**

Since 2001, the Province has invested more than \$47.4 million in the Sooke school district to complete six capital projects, including \$5.5 million to build Crystalview Elementary and more than \$8 million to replace Happy Valley Elementary after it was destroyed by fire.

**Class Size:**

The number of classes with more than 30 students has decreased by 82 classes (48%) since 2005/06.

**StrongStart Openings:**

3 StrongStart BC centres – \$174,000

1. Ruth King Elementary (Langford) – \$80,000
2. John Muir Elementary (Sooke) – \$47,000
3. Colwood Elementary (Colwood) – \$47,000