

# School District Profile

## School District No. 61

### Greater Victoria

#### Enrolment and Funding:

<b>Year</b>	<b>Enrolment (FTE)</b>	<b>Operating Funding</b>	<b>Per-Pupil Funding</b>
2000/01	21,925	\$136,953,022	\$6,246
2001/02	21,346	\$136,574,832	\$6,398
2002/03	20,824	\$133,710,099	\$6,421
2003/04	19,226	\$129,244,592	\$6,390
2004/05	20,114	\$129,860,669	\$6,456
2005/06	19,765	\$134,265,703	\$6,793
2006/07	19,321	\$139,265,232	\$7,208
2007/08 Autumn Recalc	19,222	\$140,913,501	\$7,331
2008/09 Autumn Recalc	19,052	\$144,952,182	\$7,608
2009/10 Estimated	18,788	\$146,138,345	\$7,778

#### **One-Time Funding:**

2001/02	\$4,060,555
2002/03	\$1,853,593
2003/04	\$1,115,064
2004/05	\$1,002,650
2005/06	\$41,000
2006/07	\$9,222,988
2007/08	\$0
2008/09	\$0
<b>Total</b>	<b>\$17,295,850</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$1,054,521
1995	\$3,739,486
1996	\$2,435,843
1997	\$2,382,061
1998	\$1,553,988
1999	\$1,930,457
2000	\$1,933,563
2001	\$3,168,050
2002	\$4,167,407
2003	\$8,613,811
2004	\$8,628,806
2005	\$10,111,780
2006	\$15,500,643
2007	\$18,403,451
2008	\$19,987,903

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Greater Victoria	1,387	6,664	4,200	7,080	1,672	8,947	4,950	8,075	74.5%	84.8%	87.7%	81.7%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Campus View Elementary** – Addition for capacity increase from 80K/300 to 80K/400.  
Total cost \$1,140,111

**Glanford Elementary** – Addition for capacity increase from 40K/250 to 80K/375.  
Total cost \$1,523,370

**Macaulay Elementary** – Addition for capacity increase from 80K/375 to 80K500.  
Total cost \$1,430,090

**Lake Hill Elementary** – Renovations  
Total cost \$680,063

**2002:**

**Reynolds Secondary** – Addition for capacity increase from 750 to 900.  
Total cost \$1,543,907

**Rockheights Middle** – Conversion/capacity increase from 80K/325 to 300E/150.  
Total cost \$3,946,191

**Reynolds Secondary** – Renovation/Upgrade support areas.  
Total cost \$1,543,273

**2004:**

**Glanford Middle** – Conversion to 275E/125 capacity.  
Total cost \$3,841,216

**Spectrum Community School** – Addition for capacity increase from 750 to 1200.  
Total cost \$7,289,414 (restricted capital)

**South Park Elementary** – Renovation/Structural seismic mitigation.  
Total cost \$1,390,500

**Colquitz Middle** – Replacement 375E/175 capacity school.  
Total cost \$8,552,289

**2006:**

**Gordon Head Middle** – Addition for conversion from 40K/375 to elementary to 400 middle school.  
Total Cost: \$6,012,000 (Restricted capital)

**2007:**

**Monterey Middle** – Addition for conversion from 40K/425 elementary to 475 middle school.  
Total cost \$6,765,000 (Restricted capital)

**Supported Projects:**

**2006:**

Margaret Jenkins Elementary – Seismic Upgrade  
**Status:** Under construction

Victoria High School – Seismic Upgrade  
**Status:** Stage 2 Feasibility Study

Victoria High School – Seismic Upgrade of Fairey Tech  
**Status:** Stage 2 Feasibility Study

**Oak Bay Secondary** – Upgrade of West and East Wings: **Current Status:** An independent review in 2008 determined that the most cost-effective solution was to replace the existing east and west school buildings on the existing site with a single 1200 capacity grade 9 – 12 school.

The Board hopes to submit the project agreement in time to allow the project to proceed by 2010.

**Doncaster Elementary** – Replace Gymnasium and Part of 1947 Building. The project was supported as a minor project in the 2001/2002 capital plan to replace the gymnasium and part of the original 1947 building. A four-classroom block will also be removed, reducing capacity by 100 spaces to 80K/400 students. **Current Status:** Project Agreement expected in March 2009.

### **Seismic:**

#### **Seismic Mitigation \$1.5 B Program:**

- Gordon Head Middle – upgrade resistance to seismic loading  
**Status:** Completed; total cost \$1,600,000
- Monterey Middle – upgrade resistance to seismic loading  
**Status:** Completed; total cost \$3,272,443
- Mount Douglas Secondary – upgrade resistance to seismic loading  
**Status:** Completed; total cost \$9,483,000
- Central Middle – upgrade resistance to seismic loading  
**Status:** Feasibility Study
- Willows Elementary – upgrade resistance to seismic loading  
**Status:** Proceeding to construction

### **Total Capital Investment:**

Since 2001, 15 capital and seismic projects worth more than \$50 million have been completed in the Greater Victoria school district, including more than \$10 million for upgrades and renovations to Monterey Middle school.

### **Class Size:**

The number of classes with more than 30 students has decreased by 334 classes (86%) since 2005/06.

### **StrongStart Openings:**

5 StrongStart BC centres – \$310,000

1. Tillicum Community School (Victoria) – \$80,000
2. George Jay Elementary (Victoria) – \$80,000
3. James Bay Community School (Victoria) – \$50,000
4. Ecole Macaulay Elementary (Victoria) – \$50,000
5. View Royal Elementary (View Royal) – \$50,000