

School District Profile School District No. 60 Peace River North

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	5,760	\$38,871,935	\$6,749
2001/02	5,759	\$39,759,529	\$6,904
2002/03	5,693	\$41,306,768	\$7,256
2003/04	5,623	\$41,402,307	\$7,363
2004/05	5,650	\$42,974,201	\$7,606
2005/06	5,704	\$45,572,151	\$7,989
2006/07	5,623	\$47,835,471	\$8,506
2007/08 Autumn Recalc	5,513	\$48,246,823	\$8,751
2008/09 Autumn Recalc	5,486	\$50,163,111	\$9,144
2009/10 Estimated	5,638	\$52,172,930	\$9,254

One-Time Funding:

2001/02	\$1,070,606
2002/03	\$511,621
2003/04	\$310,013
2004/05	\$300,028
2005/06	\$16,250
2006/07	\$2,659,149
2007/08	\$840,516
2008/09	\$0
Total	\$5,708,183

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$11,362
1995	\$30,198
1996	\$19,227
1997	\$(23,454)
1998	\$(270,931)
1999	\$22,092
2000	\$(332,471)
2001	\$(218,151)
2002	\$487,570
2003	\$1,480,287
2004	\$964,698
2005	\$1,037,408
2006	\$1,647,568
2007	\$2,388,810
2008	\$2,566,367

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Peace River North	470	2,931		2,218	722	2,783		2,350	105.3%		94.4%	100.3%

Capital:

Completed (2001/07) Summary:

2002:

North Peace River Secondary – Addition for capacity increase from 650 to 900
Total cost \$4,841,081.

2006:

Duncan Cran Elementary – Addition for capacity increase from 40K/250 to 80K/350
Total cost \$2,186,734 (Completed September 2006).

2007:

Prespatou Elementary/Secondary – Addition for capacity from 40K/100/75 to 40K/175/100.
Total cost \$6,506,308.

Total Capital Investment:

Since 2001, the Province has invested \$13.5 million in capital projects in the Peace River North school district, including additions to North Peace Secondary, Duncan Cran Elementary, and Prespatou Elementary-Secondary school.

Class Size:

The number of classes with more than 30 students has decreased by 18 classes (53%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres – \$127,000

1. Duncan Cran Elementary (Fort St. John) – \$80,000
2. Robert Ogilvie Elementary (Fort St. John) – \$47,000