

School District Profile

School District No. 5

Southeast Kootenay

Enrolment and Funding:

| Year | Enrolment (FTE) | Operating Funding | Per-Pupil Funding |
|--------------------------|------------------------|--------------------------|--------------------------|
| 2000/01 | 6,884 | \$46,499,407 | \$6,755 |
| 2001/02 | 6,752 | \$46,684,443 | \$6,914 |
| 2002/03 | 6,464 | \$45,156,132 | \$6,986 |
| 2003/04 | 6,135 | \$43,981,080 | \$7,169 |
| 2004/05 | 5,854 | \$43,535,780 | \$7,437 |
| 2005/06 | 5,715 | \$44,871,542 | \$7,851 |
| 2006/07 | 5,540 | \$46,707,259 | \$8,431 |
| 2007/08 Autumn Recalc | 5,433 | \$46,880,714 | \$8,629 |
| 2008/09 Autumn Recalc | 5,357 | \$47,643,751 | \$8,894 |
| 2009/10 Estimated | 5,222 | \$47,753,844 | \$9,145 |

One-Time Funding:

| | |
|--------------|--------------------|
| 2001/02 | \$1,288,087 |
| 2002/03 | \$583,179 |
| 2003/04 | \$338,205 |
| 2004/05 | \$322,143 |
| 2005/06 | \$17,600 |
| 2006/07 | \$2,803,569 |
| 2007/08 | \$175,879 |
| 2008/09 | \$0 |
| Total | \$5,528,662 |

Accumulated Surplus Excluding Unfunded Liabilities*

| | |
|------|-------------|
| 1994 | \$690,521 |
| 1995 | \$297,803 |
| 1996 | \$662,266 |
| 1997 | \$250,236 |
| 1998 | \$497,169 |
| 1999 | \$365,783 |
| 2000 | \$103,506 |
| 2001 | \$(74,648) |
| 2002 | \$914,973 |
| 2003 | \$2,371,795 |
| 2004 | \$2,570,438 |
| 2005 | \$2,614,227 |
| 2006 | \$3,907,666 |
| 2007 | \$4,142,603 |
| 2008 | \$3,314,606 |

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

| SCHOOL DISTRICT | 2008/09 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION | | | |
|--------------------|--------------------------|-------|--------|-------|--------------------|-------|--------|-------|---------------------|--------|-------|-------|
| | K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | ELEM | MIDDLE | SEC | TOTAL |
| Southeast Kootenay | 349 | 2,353 | 978 | 1,765 | 456 | 2,817 | 1,050 | 2,250 | 83.5% | 93.1% | 78.4% | 83.3% |

Capital:**Completed (2001/09) Summary:****2002:**

Parkland Junior Secondary – Replacement of 600 capacity school.
Total cost \$10,616,758.

2008:

Sparwood Secondary – Replacement of 350 capacity; Grades 7-12
Total cost: \$17,750,771

Total Capital Investment:

Since 2001, the Province has invested more than \$28.3 million for capital projects in the Southeast Kootenay school district, including the replacement of Parkland Junior Secondary and Sparwood Secondary schools.

Class Size:

The number of classes with more than 30 students has decreased by 33 classes (69%) since 2005/06.

StrongStart BC Centres:

3 StrongStart BC centres – \$237,000

1. Amy Woodland Elementary (Cranbrook) – \$110,000
2. Steeples Elementary (Cranbrook) – \$80,000
3. Isabella Dicken Elementary (Fernie) – \$47,000