

School District Profile

School District No. 59

Peace River South

Enrolment and Funding:

| Year | Enrolment (FTE) | Operating Funding | Per-Pupil Funding |
|-----------------------|-----------------|-------------------|-------------------|
| 2000/01 | 4,979 | \$38,232,934 | \$7,678 |
| 2001/02 | 4,860 | \$38,382,413 | \$7,898 |
| 2002/03 | 4,898 | \$38,740,122 | \$7,910 |
| 2003/04 | 4,676 | \$38,142,076 | \$8,157 |
| 2004/05 | 4,621 | \$38,198,943 | \$8,267 |
| 2005/06 | 4,474 | \$38,804,733 | \$8,675 |
| 2006/07 | 4,407 | \$40,069,667 | \$9,092 |
| 2007/08 Autumn Recalc | 4,348 | \$41,285,134 | \$9,496 |
| 2008/09 Autumn Recalc | 4,128 | \$41,929,335 | \$10,157 |
| 2009/10 Estimated | 4,037 | \$42,062,896 | \$10,421 |

One-Time Funding:

| | |
|--------------|--------------------|
| 2001/02 | \$910,654 |
| 2002/03 | \$443,056 |
| 2003/04 | \$257,795 |
| 2004/05 | \$272,123 |
| 2005/06 | \$19,300 |
| 2006/07 | \$2,554,467 |
| 2007/08 | \$0 |
| 2008/09 | \$0 |
| Total | \$4,457,395 |

Accumulated Surplus Excluding Unfunded Liabilities:

| | |
|------|-------------|
| 1994 | \$1,579,588 |
| 1995 | \$1,714,306 |
| 1996 | \$2,445,835 |
| 1997 | \$2,385,435 |
| 1998 | \$1,818,706 |
| 1999 | \$1,856,757 |
| 2000 | \$965,470 |
| 2001 | \$1,682,485 |
| 2002 | \$2,269,471 |
| 2003 | \$4,416,076 |
| 2004 | \$4,194,946 |
| 2005 | \$2,105,803 |
| 2006 | \$1,357,439 |
| 2007 | \$1,169,493 |
| 2008 | \$2,078,199 |

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

| SCHOOL DISTRICT | 2008/09 ACTUAL ENROLMENT | | | | OPERATING CAPACITY | | | | PERCENT UTILIZATION | | | |
|-------------------|--------------------------|-------|--------|-----|--------------------|-------|--------|-----|---------------------|--------|--------|-------|
| | K | ELEM | MIDDLE | SEC | K | ELEM | MIDDLE | SEC | ELEM | MIDDLE | SEC | TOTAL |
| Peace River South | 316 | 1,912 | 1,231 | 780 | 532 | 3,056 | 2,100 | 750 | 62.6% | 58.6% | 104.0% | 66.4% |

Capital:

Completed (2001/07) Summary:

2007:

Pouce Coupe Elementary – Replacement – 40K/75 student capacity.
Total cost \$3,064,864

Total Capital Investment:

Since 2001, the Province has invested more than \$3 million in the Peace River South school district for the replacement of Pouce Coupe Elementary school.

Class Size:

The number of classes with more than 30 students has decreased by 27 classes (96%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$210,000

1. Parkhill Elementary (Dawson Creek) – \$80,000
2. Tremblay Elementary (Dawson Creek) – \$80,000
3. Pouce Coupe Elementary (Pouce Coupe) – \$50,000