

School District Profile School District No. 58 Nicola-Similkameen

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	3,099	\$20,991,708	\$6,774
2001/02	3,028	\$21,269,843	\$7,023
2002/03	2,960	\$21,367,608	\$7,218
2003/04	2,923	\$21,586,310	\$7,385
2004/05	2,943	\$22,527,320	\$7,656
2005/06	2,815	\$23,506,964	\$8,350
2006/07	2,539	\$24,234,384	\$9,546
2007/08 Autumn Recalc	2,557	\$24,234,384	\$9,476
2008/09 Autumn Recalc	2,505	\$24,234,384	\$9,675
2009/10 Estimated	2,500	\$24,349,920	\$9,740

One-Time Funding:

2001/02	\$608,662
2002/03	\$267,391
2003/04	\$161,135
2004/05	\$175,066
2005/06	\$8,800
2006/07	\$1,392,238
2007/08	\$0
2008/09	\$0
Total	\$2,613,292

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$1,585,939
1995	\$2,124,956
1996	\$2,343,501
1997	\$1,938,837
1998	\$1,413,073
1999	\$1,198,852
2000	\$1,299,518
2001	\$1,039,276
2002	\$1,037,624
2003	\$1,797,254
2004	\$1,605,242
2005	\$1,489,853
2006	\$3,383,973
2007	\$5,162,528
2008	\$5,854,315

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Nicola-Similkameen	163	985	307	961	228	1,292	250	1,150	76.2%	122.8%	83.6%	83.7%

Class Size:

The number of classes with more than 30 students has decreased by 12 classes (75%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres– \$240,000

1. John Allison Elementary (Princeton) – \$80,000
2. Nicola Cranford Elementary (Lower Nicola) – \$50,000
3. Diamond Vale Elementary (Merritt) – \$110,000