

School District Profile

School District No. 57

Prince George

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
1999/00	18,603	\$117,809,107	\$6,333
2000/01	18,147	\$120,852,202	\$6,660
2001/02	17,723	\$120,654,643	\$6,808
2002/03	16,990	\$118,411,243	\$6,969
2003/04	16,408	\$113,896,709	\$6,941
2004/05	16,045	\$112,849,074	\$7,033
2005/06	15,660	\$115,650,574	\$7,385
2006/07	15,017	\$118,840,649	\$7,914
2007/08 Autumn Recalc	14,571	\$118,840,649	\$8,156
2008/09 Autumn Recalc	14,092	\$119,185,252	\$8,457
2009/10 Estimated	13,709	\$119,252,281	\$8,699

One-Time Funding:

2001/02	\$3,382,098
2002/03	\$1,538,330
2003/04	\$904,583
2004/05	\$862,134
2005/06	\$41,650
2006/07	\$7,099,326
2007/08	\$497,620
2008/09	\$0
Total	\$14,325,741

Accumulated Surplus Excluding Unfunded Liabilities:

1994	\$315,002
1995	\$23,165
1996	\$(272,009)
1997	\$(870,043)
1998	\$63,682
1999	\$(141,771)
2000	\$632,815
2001	\$1,193,905
2002	\$2,608,087
2003	\$6,681,440
2004	\$7,230,621
2005	\$9,695,479
2006	\$11,921,465
2007	\$14,256,026
2008	\$14,724,948

* Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Prince George	1,040	6,402	636	6,162	1,368	7,751	750	7,150	82.6%	84.8%	86.2%	84.3%

Capital:

Completed (2001/07) Summary:

2001:

Southridge Elementary – Addition for capacity increase from 40K/225 to 40K/325.
Total cost \$785,810.

2005:

Valemount Secondary – New 150 capacity school;
Total cost \$10,064,400 (Includes restricted capital of \$120,000 used to purchase new site)

2009:

College Heights Secondary – Addition; capacity increase from 850 to 1000.
Total cost \$5,200,000 (\$3,500,000 restricted capital and \$1,700,000 local capital)

Under Construction:

Duchess Park Secondary – Replacement: **Current Status:** Under construction: Expected completion date is December 31, 2009 and removal of the existing school is June 30 2010.

Total Capital Investment:

Since 2001, the Province has invested \$50.8 million in the Prince George school district for the replacement of Duchess Park Secondary, the new Valemount Secondary and an addition to Southridge Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 142 classes (89%) since 2005/06.

StrongStart Openings:

6 StrongStart BC centres – \$397,000

1. Spruceland Elementary (Prince George) – \$112,000
2. Carney Hill Elementary (Prince George) – \$80,000
3. StrongStart BC Outreach Program (Prince George) – \$55,000
4. Ron Brent Elementary (Prince George) – \$50,000
5. Harwin Elementary (Prince George) – \$50,000
6. Peden Hill Elementary (Prince George) – \$50,000