

# School District Profile

## School District No. 54

### Bulkley Valley

#### **Enrolment and Funding:**

<b>Year</b>	<b>Enrolment (FTE)</b>	<b>Operating Funding</b>	<b>Per-Pupil Funding</b>
2000/01	2,932	\$20,411,264	\$6,963
2001/02	2,851	\$20,523,173	\$7,198
2002/03	2,759	\$20,214,268	\$7,328
2003/04	2,698	\$20,296,417	\$7,523
2004/05	2,561	\$20,201,530	\$7,887
2005/06	2,555	\$21,166,307	\$8,284
2006/07	2,533	\$21,799,838	\$8,605
2007/08 Autumn Recalc	2,462	\$21,890,398	\$8,892
2008/09 Autumn Recalc	2,426	\$22,665,112	\$9,344
2009/10 Estimated	2,374	\$22,765,819	\$9,592

#### **One-Time Funding:**

2001/02	\$554,238
2002/03	\$251,321
2003/04	\$148,730
2004/05	\$260,615
2005/06	\$7,950
2006/07	\$1,215,691
2007/08	\$299,106
2008/09	\$0
<b>Total</b>	<b>\$2,737,651</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$627,476
1995	\$812,233
1996	\$1,014,394
1997	\$846,324
1998	\$1,279,314
1999	\$1,535,788
2000	\$1,628,818
2001	\$1,620,212
2002	\$2,003,807
2003	\$2,053,024
2004	\$1,562,020
2005	\$1,810,293
2006	\$2,455,890
2007	\$2,529,440
2008	\$1,679,783

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Bulkley Valley	182	1,104		1,177	266	1,292		1,225	85.4%		96.1%	90.6%

**Class Size:**

The number of classes with more than 30 students has decreased by 3 classes (21%) since 2005/06.

**StrongStart Openings:**

2 StrongStart BC centres – \$160,000

1. Muhiem Memorial Elementary (Smithers) – \$110,000
2. Silverthorne Elementary (Houston) – \$50,000