

# School District Profile School District No. 53 Okanagan Similkameen

## Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per Pupil Funding
2000/01	3,197	\$21,420,515	\$6,699
2001/02	3,175	\$21,635,180	\$6,814
2002/03	3,121	\$21,648,518	\$6,936
2003/04	3,010	\$21,306,256	\$7,079
2004/05	2,908	\$21,554,909	\$7,412
2005/06	2,882	\$22,320,794	\$7,746
2006/07	2,818	\$23,454,787	\$8,324
2007/08 Autumn Recalc	2,687	\$23,445,682	\$8,726
2008/09 Autumn Recalc	2,577	\$23,445,682	\$9,099
2009/10 Estimated	2,516	\$23,590,167	\$9,376

## **One-Time Funding:**

2001/02	\$601,686
2002/03	\$281,358
2003/04	\$165,876
2004/05	\$164,378
2005/06	\$8,100
2006/07	\$1,347,631
2007/08	\$250,894
2008/09	\$0
<b>Total</b>	<b>\$2,819,923</b>

**Accumulated Surplus Excluding Unfunded Liabilities:**

1994	\$1,249,113
1995	\$1,208,983
1996	\$1,454,724
1997	\$1,262,781
1998	\$819,412
1999	\$705,157
2000	\$1,044,546
2001	\$641,171
2002	\$1,052,519
2003	\$2,142,252
2004	\$1,236,986
2005	\$1,053,235
2006	\$971,865
2007	\$1,212,888
2008	\$1,158,426

\* Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Okanagan Similkameen	185	1,283		1,034	304	1,447		1,275	88.7%		81.1%	85.1%

**Capital:**

**Completed (2001/07) Summary:**

**2001:**

**Okanagan Falls Elementary** – Addition for capacity increase from 40K/175 to 40K/225.  
Total cost \$516,899.

**Osoyoos Elementary** – Replacement/New 80K/400 capacity school.  
Total cost \$4,301,622.

**Proceeding to Construction:**

**South Okanagan Secondary** – Renovation. **Current Status:** Project Agreement was signed and announced in March 2009. Funding for the Frank Venables theatre will be obtained from a referendum passed by the Town of Oliver and a Community Connections grant.

### **Total Capital Investment:**

Since 2001, the Province has invested more than \$32.3 million in capital projects for the Okanagan-Similkameen school district, including planned additions and renovations to Southern Okanagan Secondary, the replacement of Osoyoos Elementary and an addition to Okanagan Falls Elementary.

### **Class Size:**

The number of classes with more than 30 students has increased by 4 classes since 2005/06.

### **StrongStart Openings:**

3 StrongStart BC centres– \$242,000

1. Okanagan Falls Elementary (Okanagan Falls) – \$112,000
2. Oliver Elementary (Oliver) – \$80,000
3. Cawston Primary School (Cawston) – \$50,000