

# School District Profile

## School District No. 52

### Prince Rupert

#### Enrolment and Funding:

| Year                  | Enrolment (FTE) | Operating Funding | Per-Pupil Funding |
|-----------------------|-----------------|-------------------|-------------------|
| 2000/01               | 3,352           | \$24,515,024      | \$7,314           |
| 2001/02               | 3,219           | \$24,562,495      | \$7,632           |
| 2002/03               | 2,961           | \$24,454,325      | \$8,259           |
| 2003/04               | 2,824           | \$23,849,508      | \$8,447           |
| 2004/05               | 2,733           | \$24,070,797      | \$8,806           |
| 2005/06               | 2,681           | \$24,363,136      | \$9,088           |
| 2006/07               | 2,596           | \$25,209,564      | \$9,711           |
| 2007/08 Autumn Recalc | 2,520           | \$25,209,564      | \$10,004          |
| 2008/09 Autumn Recalc | 2,491           | \$25,402,118      | \$10,198          |
| 2009/10 Estimated     | 2,386           | \$25,448,322      | \$10,666          |

#### **One-Time Funding:**

|              |                    |
|--------------|--------------------|
| 2001/02      | \$676,207          |
| 2002/03      | \$266,772          |
| 2003/04      | \$155,663          |
| 2004/05      | \$193,933          |
| 2005/06      | \$10,500           |
| 2006/07      | \$1,532,910        |
| 2007/08      | \$0                |
| 2008/09      | \$211,555          |
| <b>Total</b> | <b>\$3,047,540</b> |

**Accumulated Surplus Excluding Unfunded Liabilities\***

|      |             |
|------|-------------|
| 1994 | \$43,606    |
| 1995 | \$298,636   |
| 1996 | \$653,484   |
| 1997 | \$332       |
| 1998 | \$675,233   |
| 1999 | \$1,255,194 |
| 2000 | \$423,026   |
| 2001 | \$(35,823)  |
| 2002 | \$287,235   |
| 2003 | \$1,042,181 |
| 2004 | \$654,118   |
| 2005 | \$512,896   |
| 2006 | \$1,342,774 |
| 2007 | \$1,029,315 |
| 2008 | \$433,189   |

\*Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

| SCHOOL DISTRICT | 2008/09 ACTUAL ENROLMENT |       |        |       | OPERATING CAPACITY |       |        |       | PERCENT UTILIZATION |        |       |       |
|-----------------|--------------------------|-------|--------|-------|--------------------|-------|--------|-------|---------------------|--------|-------|-------|
|                 | K                        | ELEM  | MIDDLE | SEC   | K                  | ELEM  | MIDDLE | SEC   | ELEM                | MIDDLE | SEC   | TOTAL |
| Prince Rupert   | 252                      | 1,190 |        | 1,204 | 304                | 1,531 |        | 1,350 | 77.7%               |        | 89.2% | 83.1% |

**Class Size:**

The number of classes with more than 30 students has decreased by 16 classes (64%) since 2005/06.

**StrongStart Openings:**

3 StrongStart BC centres – \$242,000

1. Conrad Elementary (Prince Rupert) – \$112,000
2. Pineridge Elementary (Prince Rupert) – \$80,000
3. Lach Klan Elementary (Kitkatla) – \$50,000