

School District Profile

School District No. 50

Haida Gwaii/Queen Charlotte

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	995	\$9,448,339	\$9,493
2001/02	948	\$9,190,658	\$9,695
2002/03	944	\$9,119,950	\$9,666
2003/04	882	\$9,011,123	\$10,215
2004/05	825	\$8,709,936	\$10,559
2005/06	781	\$9,072,252	\$11,616
2006/07	755	\$9,255,991	\$12,268
2007/08 Autumn Recalc	730	\$9,332,671	\$12,787
2008/09 Autumn Recalc	680	\$9,634,186	\$14,159
2009/10 Estimated	657	\$9,667,784	\$14,707

One-Time Funding:

2001/02	\$208,687
2002/03	\$87,596
2003/04	\$48,576
2004/05	\$66,574
2005/06	\$5,400
2006/07	\$462,015
2007/08	\$0
2008/09	\$0
Total	\$878,848

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$21,754
1995	\$149,050
1996	\$417,294
1997	\$70,479
1998	\$122,838
1999	\$(63,292)
2000	\$378,527
2001	\$383,714
2002	\$77,762
2003	\$480,240
2004	\$51,174
2005	\$219,593
2006	\$906,660
2007	\$983,950
2008	\$171,381

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Haida Gwaii/Queen Charlotte	77	328		317	114	812		650	40.4%		48.8%	44.1%

Capital:

Completed (2001/07) Summary:

2002:

Queen Charlotte Secondary – 250 capacity replacement school.
Total cost \$11,790,410.

2009:

Port Clements Elementary – New 50-student capacity elementary school built as part of a multiplex facility which houses other community services. Ministry funded \$1,259,299

Total Capital Investment:

Since 2001, the Province has invested more than \$13 million in the Haida Gwaii Queen Charlotte school district including the new Port Clements Elementary and the replacement of Queen Charlotte Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 5 classes (71%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres – \$130,000

1. Tahayghen Elementary (Masset) – \$80,000
2. Agnes L. Mathers Elementary-Jr. Secondary (Sandspit) – \$50,000