

School District Profile

School District No. 49

Central Coast

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	380	\$4,850,541	\$12,781
2001/02	366	\$4,723,000	\$12,904
2002/03	343	\$4,399,103	\$12,825
2003/04	316	\$4,228,749	\$13,387
2004/05	301	\$4,281,513	\$14,248
2005/06	284	\$4,676,716	\$16,482
2006/07	277	\$4,753,218	\$17,183
2007/08 Autumn Recalc	242	\$4,837,832	\$20,027
2008/09 Autumn Recalc	239	\$4,875,061	\$20,419
2009/10 Estimated	232	\$4,900,355	\$21,122

One-Time Funding:

2001/02	\$101,499
2002/03	\$32,310
2003/04	\$17,414
2004/05	\$85,813
2005/06	\$4,400
2006/07	\$314,052
2007/08	\$99,701
2008/09	\$13,551
Total	\$668,740

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$214,637
1995	\$261,095
1996	\$280,208
1997	\$329,853
1998	\$221,887
1999	\$161,395
2000	\$114,999
2001	\$58,100
2002	\$(16,694)
2003	\$139,701
2004	\$162,614
2005	\$667,703
2006	\$351,150
2007	\$225,286
2008	\$1,113,829

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Central Coast	18	113		95	38	418		200	27.0%		47.5%	33.7%

Capital:

Completed (2001/07) Summary:

2001:

Nusatsum Elementary – Renovation/Facility Upgrade

Total cost \$1,243,427.

Total Capital Investment:

Since 2001, the Province has invested more than \$1.2 million in the Central Coast school district including the renovation of Nusatsum Elementary.

Class Size:

The number of classes with more than 30 students has increased by 2 classes since 2005/06.

StrongStart Openings:

1 StrongStart BC centre – \$80,000

1. Bella Coola Elementary (Bella Coola) – \$80,000