

School District Profile

School District No. 48

Sea to Sky

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	4,556	\$30,127,349	\$6,613
2001/02	4,477	\$30,235,930	\$6,753
2002/03	4,470	\$30,404,325	\$6,802
2003/04	4,312	\$29,758,248	\$6,901
2004/05	4,288	\$30,204,821	\$7,044
2005/06	4,159	\$31,158,779	\$7,491
2006/07	4,117	\$32,067,815	\$7,788
2007/08 Autumn Recalc	4,088	\$32,817,683	\$8,028
2008/09 Autumn Recalc	4,042	\$34,116,451	\$8,442
2009/10 Estimated	3,965	\$34,276,496	\$8,646

One-Time Funding:

2001/02	\$844,821
2002/03	\$401,635
2003/04	\$237,721
2004/05	\$237,835
2005/06	\$12,500
2006/07	\$1,878,564
2007/08	\$0
2008/09	\$0
Total	\$3,613,076

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$591,076
1995	\$663,707
1996	\$387,582
1997	\$20,560
1998	\$253,661
1999	\$1,182,119
2000	\$1,252,993
2001	\$535,008
2002	\$312,993
2003	\$1,597,404
2004	\$1,540,651
2005	\$2,133,766
2006	\$2,401,161
2007	\$2,804,158
2008	\$2,722,693

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Sea to Sky	309	2,131		1,733	380	2,879		1,900	74.0%		91.2%	80.9%

Capital:

Completed (2001/07) Summary:

2001:

Don Ross Secondary – Addition for capacity increase from 200 to 600 (upgrade).
Total cost \$8,669,782.

2002:

Squamish Elementary – Addition for capacity increase from 40K/275 to 80K/425.
Total cost \$1,371,231

Signal Hill Elementary – Replacement –New 80K/500 capacity school
Total cost \$7,036,736

2003:

Spring Creek Elementary – New 80K/350 capacity school
Total cost \$5,984,947

2004:

Whistler Secondary – Addition for capacity increase from 200 to 375.
Total cost \$3,361,068

Seismic:

Seismic Mitigation \$1.5 B Program:

- Blackwater Creek Elementary: Upgrade resistance to seismic loading supported in 2007/08 from operating funds.
Current Status: developing project scope and budget
- Myrtle Philip Community School: Upgrade resistance to seismic loading
Current Status: proceeding to construction

Total Capital Investment:

Since 2001, the Province has invested more than \$26.4 million in the Sea to Sky school district including the replacement of Signal Hill Elementary and the new Spring Creek Community school.

Class Size:

The number of classes with more than 30 students has decreased by 22 classes (69%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres– \$130,000

1. Squamish Elementary (Squamish) – \$80,000
2. Signal Hill Elementary (Pemberton) – \$50,000