

# School District Profile

## School District No. 47

### Powell River

#### Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	3,060	\$20,890,030	\$6,827
2001/02	2,950	\$20,729,220	\$7,026
2002/03	2,821	\$19,825,718	\$7,029
2003/04	2,708	\$19,499,801	\$7,200
2004/05	2,587	\$19,481,384	\$7,530
2005/06	2,512	\$20,272,381	\$8,070
2006/07	2,463	\$21,055,262	\$8,550
2007/08 Autumn Recalc	2,390	\$21,204,447	\$8,873
2008/09 Autumn Recalc	2,282	\$21,204,447	\$9,293
2009/10 Estimated	2,179	\$21,266,105	\$9,760

#### One-Time Funding:

2001/02	\$556,223
2002/03	\$253,954
2003/04	\$149,309
2004/05	\$149,288
2005/06	\$7,100
2006/07	\$1,146,778
2007/08	\$0
2008/09	\$15,234
<b>Total</b>	<b>\$2,277,886</b>

**Accumulated Surplus Excluding Unfunded Liabilities\***

1994	\$34,483
1995	\$(26,783)
1996	\$(123,220)
1997	\$41,441
1998	\$(269,268)
1999	\$65,408
2000	\$211,107
2001	\$544,778
2002	\$921,723
2003	\$1,081,950
2004	\$77,089
2005	\$147,999
2006	\$697,150
2007	\$591,829
2008	\$903,861

\*Prior to 2005 unfunded liabilities were not identified.

**Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Powell River	127	972	188	917	190	904	475	850	107.5%	39.6%	107.9%	93.2%

**Capital:****Completed (2001/07) Summary:****2005:**

**Brooks Secondary** – Addition for capacity increase from 575 to 800.  
Total cost \$3,941,137 (includes \$1,889,000 restricted capital)

**Proceeding to Construction:**

**Grief Point Elementary** – Replacement: **Current Status:** An independent review in 2008 determined that the most cost effective solution was to replace the existing school on a board-owned site at Gordon Park with a 40 K/300 student grade 1-7 school. The project agreement was signed in March 2009.

**Supported Projects:**

**Brooks Secondary** – Addition: The project was supported in the 2006/07 Capital Plan to provide a shop addition at Brooks Secondary. This addition request was supported based on the Board's commitment to self-fund the project using \$598,000 proceeds from the sale of surplus assets. **Current Status:** The Board has not initiated the Feasibility Study, or a schedule.

## **Seismic:**

### **Seismic Mitigation \$1.5 B Program:**

- **Grief Point Elementary:** Structural seismic upgrading; to be incorporated with the renovations/facility upgrade project described above

## **Total Capital Investment:**

Since 2001, the Province has invested more than \$19.5 million in the Powell River school district for the replacement of Grief Point Elementary and an addition to Brooks Secondary.

## **Class Size:**

The number of classes with more than 30 students has decreased by 49 classes (91%) since 2005/06.

## **StrongStart Openings:**

3 StrongStart BC centres – \$210,000

1. Henderson Elementary (Powell River) – \$80,000
2. James Thomson Elementary (Powell River) – \$80,000
3. Kelly Creek Community School (Powell River) – \$50,000