

# School District Profile

## School District No. 46

### Sunshine Coast

#### Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	4,284	\$28,988,618	\$6,766
2001/02	4,203	\$29,546,028	\$7,031
2002/03	4,197	\$29,714,512	\$7,080
2003/04	4,060	\$29,626,278	\$7,297
2004/05	3,949	\$30,405,294	\$7,700
2005/06	3,802	\$31,620,660	\$8,317
2006/07	3,660	\$32,656,676	\$8,922
2007/08 Autumn Recalc	3,522	\$32,759,582	\$9,300
2008/09 Autumn Recalc	3,383	\$33,150,022	\$9,799
2009/10 Estimated	3,227	\$33,314,458	\$10,325

#### **One-Time Funding:**

2001/02	\$799,330
2002/03	\$380,795
2003/04	\$223,824
2004/05	\$223,962
2005/06	\$11,500
2006/07	\$1,723,427
2007/08	\$147,912
2008/09	\$0
<b>Total</b>	<b>\$3,510,750</b>

### **Accumulated Surplus Excluding Unfunded Liabilities\***

1994	\$(162,691)
1995	\$54,095
1996	\$329,523
1997	\$684,462
1998	\$797,886
1999	\$949,072
2000	\$720,933
2001	\$497,747
2002	\$268,675
2003	\$294,826
2004	\$706,129
2005	\$1,779,064
2006	\$2,978,121
2007	\$3,444,068
2008	\$3,385,638

\*Prior to 2005 unfunded liabilities were not identified.

### **Capacity Utilization:**

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Sunshine Coast	197	1,632		1,638	380	2,067		1,825	79.0%		89.8%	84.0%

### **Seismic:**

#### **Seismic Mitigation \$1.5 B Program:**

- Madeira Park Elementary – upgrade resistance to seismic loading  
**Status:** ready to proceed to construction

### **Total Capital Investment:**

Since 2001, the Province has invested more than \$9.7 million in the Sunshine Coast school district including the planned seismic upgrading of Madeira Park Elementary.

### **Class Size:**

The number of classes with more than 30 students has decreased by 26 classes (65%) since 2005/06.

### **StrongStart Openings:**

3 StrongStart BC centres – \$210,000

1. Sechelt Elementary (Sechelt) – \$80,000
2. Gibsons Elementary (Gibsons) – \$80,000
3. Madeira Park Elementary (Madeira Park) – \$50,000