

School District Profile

School District No. 45

West Vancouver

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	6,209	\$36,888,081	\$5,941
2001/02	6,116	\$36,701,101	\$6,001
2002/03	6,042	\$36,226,249	\$5,996
2003/04	6,033	\$36,478,100	\$6,046
2004/05	5,987	\$37,204,865	\$6,215
2005/06	6,024	\$39,341,990	\$6,531
2006/07	6,065	\$42,120,766	\$6,945
2007/08 Autumn Recalc	6,000	\$43,639,676	\$7,274
2008/09 Autumn Recalc	6,160	\$46,185,216	\$7,498
2009/10 Estimated	6,172	\$47,384,976	\$7,678

One-Time Funding:

2001/02	\$1,162,830
2002/03	\$543,813
2003/04	\$332,613
2004/05	\$272,437
2005/06	\$14,900
2006/07	\$2,881,206
2007/08	\$209,559
2008/09	\$0
Total	\$5,417,358

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$184,647
1995	\$1,080,937
1996	\$918,291
1997	\$578,752
1998	\$944,139
1999	\$954,210
2000	\$736,134
2001	\$724,367
2002	\$861,799
2003	\$1,038,190
2004	\$666,718
2005	\$440,196
2006	\$2,165,817
2007	\$3,759,093
2008	\$1,824,337

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
West Vancouver	376	2,864		3,051	570	3,213		3,350	89.1%		91.1%	90.1%

Capital:**Completed (2001/07) Summary:****2001:**

West Vancouver Secondary – Renovation and Upgrading (Arts and Gymnasium).
Total cost \$1,631,325.

Seismic:**Seismic Mitigation \$1.5 B Program:**

- West Vancouver Secondary – upgrade resistance to seismic loading
Status: announced; to proceed in 2009

Total Capital Investment:

Since 2001, the Province has invested more than \$1.6 million in the West Vancouver school district for the renovation and upgrading of West Vancouver Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 80 classes (72%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres – \$130,000

1. Hollyburn Elementary (West Van) – \$80,000
2. Eagle Harbour Primary School (West Van) – \$50,000