

School District Profile

School District No. 44

North Vancouver

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	18,197	\$108,899,951	\$5,984
2001/02	18,202	\$110,286,415	\$6,059
2002/03	18,115	\$110,836,384	\$6,119
2003/04	17,761	\$109,682,186	\$6,175
2004/05	17,435	\$110,385,057	\$6,331
2005/06	17,060	\$113,152,719	\$6,633
2006/07	16,462	\$117,992,155	\$7,167
2007/08 Autumn Recalc	15,851	\$117,992,155	\$7,444
2008/09 Autumn Recalc	15,631	\$119,405,530	\$7,639
2009/10 Estimated	15,170	\$119,647,959	\$7,887

One-Time Funding:

2001/02	\$3,372,164
2002/03	\$1,664,423
2003/04	\$979,182
2004/05	\$819,922
2005/06	\$31,650
2006/07	\$7,226,427
2007/08	\$0
2008/09	\$0
Total	\$14,093,768

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$(1,121,187)
1995	\$(2,633,754)
1996	\$(5,462,995)
1997	\$(5,025,791)
1998	\$(3,120,652)
1999	\$(4,268,346)
2000	\$141,433
2001	\$163,916
2002	\$1,992,927
2003	\$3,885,223
2004	\$4,076,113
2005	\$4,990,529
2006	\$6,952,282
2007	\$6,030,638
2008	\$2,941,439

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
North Vancouver	1,105	7,806		7,006	1,444	10,035		8,225	77.8%		85.2%	81.1%

Capital:

Completed (2001/08) Summary:

2001:

Braemar Elementary – Addition for capacity increase from 80K/300 to 80K/450.

Total cost \$1,616,640

Lynnmour Comm. Elementary – Addition for capacity increase from 40K/175 to 40K/275.

Total cost \$1,404,403

Upper Lynn Elementary – Addition for capacity increase from 80K/300 to 80K/500.

Total cost \$1,480,656

2002:

Boundary Community Elementary – Addition for capacity increase from 40K/250 to 40K/375.

Total cost \$1,649,991

Carisbrooke Elementary – Addition for capacity increase from 40K/300 to 40K/375.
Total cost \$1,105,688

Carson Graham Secondary – Addition for capacity increase from 1025 to 1300.
Total cost \$4,311,665

Eastview Elementary – Addition for capacity increase from 80K/300 to 80K/450.
Total cost \$1,073,295

Norgate Community Elementary – Addition for capacity increase from 40K/175 to 40K/275.
Total cost \$1,560,950.

Seycove Community Secondary – Addition for capacity increase from 425 to 700.
Total cost \$5,130,119

2004:

Lynn Valley Elementary – Replacement – 40K/275 capacity school. Completed January 2005.
Total cost \$4,618,082

2005:

Windsor Secondary – Renovations/Seismic upgrade
Total cost \$4,906,095 (*2 projects & a mechanical upgrade)

2007:

Sutherland Secondary – Replacement/Increase capacity from 850 to 1000
Total cost \$26,726,582

Westview Elementary – Replacement/New 40K/250 capacity school.
Total cost \$7,585,085

Under Construction:

2004:

Highlands Elementary – Replacement/New – 80 Kindergarten/350 elementary student capacity school. **Status:** Under construction; opening September 2009.
Total cost \$12,996,253

Seismic:

Seismic Mitigation \$1.5 B Program:

- Carisbrooke Elementary – total seismic upgrade
Status: under construction
- Carson Graham Secondary – replacement (2001 built addition will remain intact)
Status: Project Agreement signed/announced in December 2008
Design phase; Construction to commence January 2010 – Fall 2011
- Queen Mary Elementary – seismic upgrade/heritage restoration
Status: Project Agreement signed/announced in December 2008
Design phase; Construction to commence July 2011 – Fall 2012
- Ridgeway Elementary – seismic upgrade/heritage restoration
Status: Project Agreement signed/announced in December 2008
Design phase; Construction to commence fall 2009 – fall 2011
- Canyon Heights Elementary – total seismic upgrade
Status: under construction

Total Capital Investment:

Since 2001, 14 capital projects worth \$62.9 million have been completed in the North Vancouver school district.

Class Size:

The number of classes with more than 30 students has decreased by 243 classes (62%) since 2005/06.

StrongStart Openings:

4 StrongStart BC centres – \$215,000

1. Westview Elementary (North Van) – \$80,000
2. Eastview Elementary (North Van) – \$47,000
3. Lynnmour Community School (North Van) – \$44,000
4. Norgate Community School (North Van) – \$44,000