

School District Profile

School District No. 43

Coquitlam

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	32,282	\$183,943,798	\$5,698
2001/02	32,459	\$187,177,238	\$5,767
2002/03	31,967	\$186,976,895	\$5,849
2003/04	31,530	\$187,395,685	\$5,943
2004/05	30,979	\$192,384,402	\$6,210
2005/06	30,659	\$200,741,050	\$6,548
2006/07	30,035	\$209,508,124	\$6,975
2007/08 Autumn Recalc	29,918	\$214,735,898	\$7,177
2008/09 Autumn Recalc	29,687	\$221,786,892	\$7,471
2009/10 Estimated	29,306	\$223,333,057	\$7,621

One-Time Funding:

2001/02	\$5,877,783
2002/03	\$2,788,987
2003/04	\$1,738,181
2004/05	\$1,545,103
2005/06	\$61,550
2006/07	\$13,176,772
2007/08	\$0
2008/09	\$0
Total	\$25,188,376

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$(145,012)
1995	\$(44,276)
1996	\$876,953
1997	\$2,683,504
1998	\$1,240,857
1999	\$201,430
2000	\$(1,583,654)
2001	\$(3,672,012)
2002	\$297,407
2003	\$6,602,822
2004	\$4,095,643
2005	\$2,404,525
2006	\$3,781,971
2007	\$2,477,963
2008	\$1,497,245

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Coquitlam	1,969	10,125	6,957	10,914	2,280	13,091	7,625	10,250	77.3%	91.2%	106.5%	90.4%

Capital:

Completed (2001/07) Summary:

2001:

Anmore Elementary – Addition/Reno for capacity increase from 40K/75 to 40K/150
Total cost \$1,561,598.

Central Elementary – Addition for capacity increase from 40K/300 to 80K/425
Total cost \$971,063.

2002:

Coquitlam River Elementary – Addition for capacity increase from 80K/275 to 80K/325
Total cost \$576,892.

Kwayhqutlam Middle – Addition for capacity increase from 425E/200 to 475E/250
Total cost \$1,111,474.

Port Moody Secondary – Addition for capacity increase from 850 to 1200

Total cost \$9,295,595.

Walton Elementary – Addition for capacity increase from 80K/300 to 80K/400

Total cost \$846,599.

2003:

Alderson Elementary – Replacement – 80K/275 to 40K/200

Total cost \$3,741,926.

2004:

Heritage Woods Secondary – New 1200 capacity school

Total cost \$27,475,190.

Under Construction:

Glen Elementary – Replacement: The project was supported in the 2003/2004 capital plan to proceed in 2003 to replace Glen Elementary (Grades K to 5) on the existing site.

Current Status: Under construction; expected to open in September 2009.

Centennial Secondary – Seismic Upgrade and Major Renovation. **Current Status:** In January 2009, a project agreement was signed for a full replacement secondary school with a capacity for 1250 students - project cost \$49,594,256. This work is scheduled to have a construction contract awarded in January 2012 with occupancy in September 2014.

Heritage Mountain Middle School – New. This new school will serve students living in Anmore and Port Moody and will have a capacity of 500 students. **Current Status:** A project agreement was signed/announced in April 2009. The new school is scheduled to have a construction contract awarded in January 2011 with occupancy expected in September 2012.

Supported Projects:

Burke Mountain Secondary – Site Acquisition and New Secondary. **Current Status:** The Project Agreement for the new school is expected to be completed by October 2009, with the new school to open in December 2011. The current scope is for a 1,200 capacity secondary school with an estimated cost of \$64.2 million.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Pleasantside Elementary – seismic upgrade slope stabilization
Status: Completed (\$2,549,340)

- Westwood Elementary – partial seismic upgrade
Status: Completed (\$932,845)
- Meadowbrook Elementary – Partial Seismic Weaklink Project
Status: Completed (operating; \$306,110)
- Seaview Community School – seismic upgrade
Status: Completed (\$3,964,555)
- Porter Street Elementary – seismic upgrade
Status: Under construction
- Baker Drive Elementary – total seismic upgrade
Status: Under construction
- Maillard Middle School – total seismic upgrade
Status: Ready to proceed to construction (start: July 2009; completion: January 2011)
- James Park Elementary – total seismic upgrade
Status: ready to proceed to construction (start: Oct 2009; completion: Sept 2011)
- Moody Middle School – replacement
Status: review determined replacement is most cost-effective option; ready to proceed to construction (start: June 2012; completion: Sept 2014)
- Pitt River Community School – structural seismic upgrade
Status: ready to proceed to construction (start: July 2010; completion: March 2012)
- Miller Park Community School – seismic upgrade
Status: ready to proceed to construction (start: Oct 2010; completion: Sept 2011)
- Ranch Park Elementary – seismic upgrade **Status:** ready to proceed to construction (start: July 2009; completion: January 2011)
- Anmore Elementary – completed (\$578,200)
- Parkland Elementary – completed (est. \$1,207,074)
- RC MacDonald Elementary – under construction
- Rochester Elementary – completed (est. \$1,373,500)
- Eagle Ridge Elementary – proceeding to construction
- Roy Stibbs Elementary – proceeding to construction

Total Capital Investment:

Since 2001, 14 capital and seismic projects worth more than \$58.7 million have been completed in the Coquitlam school district. This includes \$27.5 million for Heritage Woods Secondary school, which opened in 2004. In addition, the Province recently announced \$102 million to replace Centennial Secondary, James Park Elementary and Pitt River Community schools and seismically upgrade three others in the Coquitlam school district.

Class Size:

The number of classes with more than 30 students has decreased by 549 classes (92%) since 2005/06.

StrongStart Openings:

7 StrongStart BC centres – \$472,000

1. Roy Stibbs Elementary (Coquitlam) – \$110,000
2. Riverview Park Elementary (Coquitlam) – \$112,000
3. James Park Elementary (Port Coquitlam) – \$50,000
4. Maillard Middle School (Coquitlam) – \$50,000
5. Nestor Elementary (Coquitlam) – \$50,000
6. Walton Elementary (Coquitlam) – \$50,000
7. Coquitlam River Elementary (Coquitlam) – \$50,000