

School District Profile

School District No. 42

Maple Ridge-Pitt Meadows

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	14,927	\$85,640,430	\$5,737
2001/02	15,126	\$87,919,655	\$5,812
2002/03	15,049	\$90,501,054	\$6,014
2003/04	15,051	\$92,099,342	\$6,119
2004/05	15,045	\$95,681,919	\$6,360
2005/06	14,807	\$98,943,494	\$6,682
2006/07	14,454	\$103,423,260	\$7,155
2007/08 Autumn Recalc	14,304	\$105,521,819	\$7,377
2008/09 Autumn Recalc	14,151	\$108,927,608	\$7,698
2009/10 Estimated	13,935	\$109,481,434	\$7,857

One-Time Funding:

2001/02	\$2,744,050
2002/03	\$1,335,201
2003/04	\$829,754
2004/05	\$757,711
2005/06	\$24,700
2006/07	\$6,310,996
2007/08	\$0
2008/09	\$0
Total	\$12,002,412

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$209,500
1995	\$10,051
1996	\$436,534
1997	\$660,804
1998	\$1,074,311
1999	\$656,053
2000	\$803,058
2001	\$(350,343)
2002	\$213,806
2003	\$3,522,544
2004	\$2,165,546
2005	\$3,194,226
2006	\$6,118,667
2007	\$6,344,602
2008	\$4,384,975

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Maple Ridge-Pitt Meadows	975	7,084		6,490	1,216	8,652		6,550	81.9%		99.1%	89.3%

Capital:

Completed (2001/07) Summary:

2001:

Fairview Elementary – Addition for capacity increase from 40K/375 to 80K/450
Total cost \$702,755.

2002:

Albion Elementary – Addition for capacity increase from 40K/250 to 40K/450
Total cost \$1,233,032.

Laity View Elementary – Addition for capacity increase from 80K/425 to 120K/625.
Total cost \$1,263,654.

Pitt Meadows Secondary – Addition for capacity increase from 925 to 1100
Total cost \$2,460,877.

2004:

Maple Ridge Secondary – Partial replacement and addition for capacity increase from 1025 to 1300
Total cost \$12,598,635.

2005:

Samuel Robertson Technical Secondary – New 600 capacity school
Total Cost \$16,750,414.

2006:

Albion South Elementary – Site acquisition (completed Dec 2006): \$2,192,125

Under Construction:

Garibaldi Secondary – Renovation/Expansion: The project was supported to increase the capacity of Garibaldi Secondary School from 875 to 1050 students in Grades 8 to 12.

Current Status: under construction; completion expected summer 2009.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Maple Ridge Secondary – seismic upgrade
Status: supported 2007/08 (from operating funds)

Total Capital Investment:

Since 2001, the Province has invested more than \$55.6 million in capital projects in the Maple Ridge-Pitt Meadows school district, including the new Samuel Robertson Technical Secondary and the renovation/expansion of Garibaldi Secondary school.

Class Size:

The number of classes with more than 30 students has decreased by 53 classes (29%) since 2005/06.

StrongStart Openings:

5 StrongStart BC centres – \$280,000

1. Eric Langton Elementary (Maple Ridge) – \$80,000
2. Davie Jones Elementary (Pitt Meadows) – \$50,000
3. Hammond Elementary (Maple Ridge) – \$50,000
4. Blue Mountain Elementary (Maple Ridge) – \$50,000

5. Glenwood Elementary (Maple Ridge) – \$50,000