

School District Profile

School District No. 41

Burnaby

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	24,069	\$140,889,986	\$5,854
2001/02	24,281	\$143,879,344	\$5,926
2002/03	24,117	\$143,821,899	\$5,964
2003/04	24,069	\$145,164,649	\$6,031
2004/05	23,953	\$150,342,369	\$6,277
2005/06	23,948	\$157,027,153	\$6,557
2006/07	23,770	\$166,776,299	\$7,016
2007/08 Autumn Recalc	23,877	\$172,544,442	\$7,226
2008/09 Autumn Recalc	23,829	\$179,749,552	\$7,543
2009/10 Estimated	23,803	\$181,861,366	\$7,640

One-Time Funding:

2001/02	\$4,532,910
2002/03	\$2,136,035
2003/04	\$1,326,940
2004/05	\$1,156,978
2005/06	\$42,000
2006/07	\$10,429,328
2007/08	\$0
2008/09	\$0
Total	\$19,624,191

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$32,566
1995	\$7,259
1996	\$7,243
1997	\$502,436
1998	\$4,006
1999	\$(384,330)
2000	\$28,539
2001	\$31,958
2002	\$2,234,606
2003	\$3,827,337
2004	\$2,232,697
2005	\$3,261,594
2006	\$5,215,451
2007	\$5,052,421
2008	\$7,019,570

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Burnaby	1,576	11,511		10,724	2,204	13,260		11,100	86.8%		96.6%	91.3%

Capital:

Completed (2001/07) Summary:

2002:

Moscrop Secondary – Addition for capacity increase from 750 to 1500
Total cost \$12,438,251 (Completed January 2003).

Kitchener Elementary – Renovation/Upgrade of facility
Total cost \$1,008,899.

2003:

Chaffey-Burke Elementary – Addition for capacity increase from 40K/400 to 40K/550
Total cost \$1,306,569 (Completed February 2004).

Edmonds Community – Addition for capacity increase from 40K/275 to 80K/475
Total cost \$390,000 (Completed July 2003).

Inman Elementary – Addition for capacity increase from 40K/325 to 40K/475
Total cost \$1,280,151 (Completed February 2004).

2004:

Taylor Park Elementary – New 80K/400 capacity school
Total cost \$12,967,036. Opened September 2004.

2005:

Byrne Creek Secondary – New 1200 capacity school
Total cost \$36,179,060. Opened September 2005.

Proceeding to Construction:

Burnaby Central Secondary – Replacement/Seismic Upgrade: In 2008, the Ministry agreed that full replacement of the school was the most cost-effective option. The Minister announced the replacement of Burnaby Central Secondary at a cost of \$50.6 million on July 29, 2008. **Current Status:** Proceeding to construction.

Brantford Elementary – Addition/Renovation: **Current Status:** A Project Agreement was announced November 2008 to deliver the project at a cost of \$10,775,199 million; proceeding to construction.

SFU Elementary – New – This project responds to a need for student space in UniverCity at Simon Fraser University. The school will have a capacity for 40K/275 elementary students from grades 1 to 7. **Current Status:** A Project Agreement was signed and announced in January 2009. Construction is expected to start in May 2009 and be ready for occupancy in September 2010.

Supported Projects:

Nelson Elementary – Addition: The supported addition to Nelson Elementary was to increase capacity from 40K/300 to 40K/425 (an additional 125 spaces). **Current Status:** The project is under review due to the surplus capacity in the family of schools.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Cariboo Hill Secondary – structural upgrade
Status: proceeding to construction
- Capitol Hill Elementary – structural upgrade
Status: proceeding to construction
- Douglas Road Elementary – structural upgrade
Status: proceeding to construction

- Edmonds Community – structural upgrade
Status: proceeding to construction
- Chaffey-Burke Elementary – structural upgrade
Status: under construction
- Gilmore Community Elementary – structural upgrade
Status: proceeding to construction

Total Capital Investment:

Since 2001, the Province has invested more than \$65 million in capital projects for the Burnaby school district, including the new Byrne Creek Secondary and Taylor Park Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 481 classes (89%) since 2005/06.

StrongStart Openings:

8 StrongStart BC centres – \$582,000

1. Forest Grove Elementary (Burnaby) – \$110,000
2. Morley Elementary (Burnaby) – \$110,000
3. Edmonds Community School (Burnaby) – \$112,000
4. Second Street Community School (Burnaby) – \$50,000
5. Cascade Heights Elementary (Burnaby) – \$50,000
6. Twelfth Avenue Elementary (Burnaby) – \$50,000
7. Stride Avenue Elementary (Burnaby) – \$50,000
8. Maywood Community School (Burnaby) – \$50,000