

School District Profile

School District No. 40

New Westminster

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	6,213	\$35,335,326	\$5,688
2001/02	6,408	\$37,111,175	\$5,791
2002/03	6,195	\$37,258,394	\$6,014
2003/04	6,728	\$40,026,023	\$5,949
2004/05	6,866	\$42,165,345	\$6,141
2005/06	6,803	\$45,218,243	\$6,650
2006/07	6,643	\$47,916,158	\$7,213
2007/08 Autumn Recalc	6,650	\$49,278,080	\$7,410
2008/09 Autumn Recalc	6,618	\$49,590,297	\$7,494
2009/10 Estimated	6,621	\$50,454,759	\$7,621

One-Time Funding:

2001/02	\$1,153,485
2002/03	\$553,825
2003/04	\$370,902
2004/05	\$319,144
2005/06	\$10,350
2006/07	\$2,974,550
2007/08	\$486,154
2008/09	\$0
Total	\$5,868,410

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$773,297
1995	\$670,352
1996	\$841,660
1997	\$1,306,539
1998	\$1,046,689
1999	809,932
2000	\$(41,123)
2001	\$(1,402,960)
2002	\$53,773
2003	\$824,411
2004	\$206,235
2005	\$111,017
2006	\$610,601
2007	\$826,104
2008	\$133,260

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
New Westminster	505	2,033	1,414	2,117	608	1,544	1,525	1,850	131.7%	92.7%	114.4%	113.1%

Capital:

Completed (2001/07) Summary:

2001:

Lord Kelvin Elementary – Addition for capacity increase from 80K/250 to 80K/400
Total cost \$1,577,696

2002:

Queensborough Middle – New 175E/200S capacity school
Total cost \$11,158,790

Approved/Supported Projects:

John Robson Elementary - Renovation or Replacement. **Current Status:** The feasibility study for John Robson Elementary is in stage one.

New Westminster Secondary School – Replacement and **West Side Middle School** – New school. **Current Status:** As of early 2009, New Westminster Secondary will be

replaced on the same site, and the District's review continues regarding the middle school site.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Hume Park School – seismic upgrade entire school
Status: supported 2007/08 through operating funds

Total Capital Investment:

Since 2001, the Province has invested more than \$12.7 million in capital projects in the New Westminster school district, including the new Queensborough Middle school and an addition to Lord Kelvin Elementary.

Class Size:

The number of classes with more than 30 students has decreased by 25 classes (86%) since 2005/06.

StrongStart Openings:

2 StrongStart BC centres – \$118,000

1. Queen Elizabeth Elementary (New West) – \$80,000
2. Richard McBride Elementary (New West) – \$38,000