

**School District Profile
School District No. 39
Vancouver**

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per Pupil Funding
2000/01	58,145	\$357,874,268	\$6,155
2001/02	58,588	\$365,006,022	\$6,230
2002/03	58,509	\$366,289,785	\$6,260
2003/04	57,997	\$366,674,577	\$6,322
2004/05	57,367	\$376,011,013	\$6,554
2005/06	57,300	\$392,031,557	\$6,842
2006/07	56,033	\$409,390,735	\$7,306
2007/08 Autumn Recalc	55,978	\$418,788,591	\$7,481
2008/09 Autumn Recalc	55,477	\$434,757,271	\$7,837
2009/10 Estimated	54,977	\$435,905,901	\$7,929

One-Time Funding:

2001/02	\$11,279,728
2002/03	\$5,168,228
2003/04	\$3,197,371
2004/05	\$2,684,261
2005/06	\$95,350
2006/07	\$25,749,483
2007/08	\$0
2008/09	\$0
Total	\$48,174,421

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$9,714,657
1995	\$10,227,532
1996	\$9,235,651
1997	\$3,899,139
1998	\$3,905,439
1999	\$2,241,957
2000	\$3,284,197
2001	\$2,150,359
2002	\$6,282,767
2003	\$11,824,621
2004	\$3,119,174
2005	\$5,591,012
2006	\$3,338,227
2007	\$6,519,117
2008	\$15,807,352

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Vancouver	5,169	26,490		22,793	6,346	30,723		25,200	86.2%		90.4%	88.1%

Capital:

Completed (2001/09) Summary:

2001:

G.T. Cunningham Elementary – Addition for capacity increase from 120K/375 to 120K/600
Total cost \$2,028,656

Laura Secord Elementary – Addition for capacity increase from 80K/425 to 200K/650
Total cost \$2,229,569

Nootka Elementary – Addition for capacity increase from 40K/250 to 80K/525
Total cost \$1,959,573

Sir Alexander Mackenzie – Addition for capacity increase from 80K/450 to 120K/600
Total cost \$1,682,632.

Collingwood Neighbourhood School – New 40K/225 capacity school
Total cost \$2,689,492

2002:

David Oppenheimer Elementary – Addition for capacity increase from 40K/300 to 80K/375
Total cost \$992,527

Killarney Secondary – Addition for capacity increase from 1650 to 2200
Total cost \$5,747,986

PE Trudeau Elementary – Addition for capacity increase from 80K/125 to 160K/300
Total cost \$3,003,996

Sir Sandford Fleming Elementary – Addition for capacity increase from 120K/475 to 120K/550
Total cost \$963,167

2003:

Hastings Community Elementary – Addition for capacity increase from 80K/550 to 80K/675
Total cost \$894,610

Lord Byng Secondary – Addition for capacity increase from 825 to 1,200
Total cost \$5,913,406

Renfrew Elementary – Addition for capacity increase from 80K/475 to 120K/700
Total cost \$1,917,541

Sir Wilfred Grenfell Elementary – Addition for capacity increase from 80K/400 to 80K/475
Total cost \$705,996

Walter Moberly Elementary – Addition for capacity increase from 200K/675 to 280K/800
Total cost \$1,758,566

Lord Byng Secondary – Facility Upgrade
Total cost \$1,293,778

Lord Byng Secondary – Seismic Upgrade – Phase 1 of 2
Total cost \$2,128,724

Sir William Van Horne Elementary – Renovation – Phase 1 of 2 (incl. Seismic)
Total cost \$2,813,636

2004:

Eric Hamber Secondary – Addition for capacity increase from 1400 to 1700
Total cost \$5,418,678

Elsie Roy Elementary – New 40K/300 capacity school
Total cost \$4,007,719

Sir William Van Horne Elementary – Renovation – Phase 2 of 2 (incl. Seismic)
Total cost \$2,442,000

2005:

Lord Byng Secondary – Renovation/Seismic Phase 2 of 2. Completed Oct. 1, 2005.
Total cost \$4,327,300

Kerrisdale Elementary – Renovation/Seismic Phase 1 of 2
Total cost \$1,575,005

2006:

Vancouver Technical Secondary – Renovation/Seismic Phase 1 of 2
Total cost \$7,933,748

Kerrisdale Elementary – Renovation/Seismic Phase 2 of 2
Total cost \$6,997,717

2008:

Charles Dickens Elementary – Replacement with 80K/450 capacity school
Total cost \$10,117,011

2008:

Vancouver Technical Secondary – Renovation/Seismic Phase 2 of 2
Total cost: \$37,234,812

Proceeding to Construction:

2006:

JW Sexsmith Community Elementary – Renovation & seismic upgrading approved in March 2009 to proceed to construction in 2009 as a full replacement.

2009:

University Hill Secondary will be relocated to the vacant National Research Council facility at UBC, which will be retrofitted and expanded. The old University Hill Secondary will be demolished and replaced with a new kindergarten-to-Grade 8 school.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Captain James Cook Elementary – seismic upgrade Phases 1 & 2
Status: Completed 2008 - \$4,875,459
- Trafalgar Elementary
Status: Under Construction
- Walter Moberly Elementary
Status: Under Construction
- General Gordon Elementary
Status: Approved for Neighbourhood of Learning
- Lord Strathcona Community Elementary
Status: Approved for Neighbourhood of Learning
- Queen Mary Elementary
Status: Approved for Neighbourhood of Learning
- Ecole Jules Quesnel Elementary
Status: Approved for seismic upgrade, addition & gym replacement (Jan 2010 to Sept 2011)
- Laura Secord Elementary
Status: Approved for seismic upgrade and demolition of 1928-built gym
(Jan 2010 to Sept 2011)
- Lord Kitchener Elementary
Status: Approved for partial replacement & seismic upgrade
(May 2010 to Jan 2012)
- Sir James Douglas Elementary
Status: Approved for replacement (Aug 2010 to Nov 2011)
- L'ecole Bilingue Elementary
Status: Due diligence review complete
- Kitsilano Secondary
Status: Due diligence review complete
- Lord Nelson Elementary
Status: Undergoing SD review
- Sir Guy Carleton Community Elementary
Status: Undergoing SD Review

- Sir Matthew Begbie Elementary
Status: Undergoing SD Review
- Sir Sandford Fleming Elementary
Status: Undergoing SD Review
- Sir Wilfrid Laurier Elementary – complete (\$130,626)
- Simon Fraser Elementary – complete (\$429,868)
- John Norquay Elementary - complete (\$1,084,232)
- Ideal Mini School – complete (\$1,300,047)
- Britannia Community Elementary – ready to proceed
- Total Education (formerly General Brock Annex) – ready to proceed
- Sir James Douglas Annex – ready to proceed

Total Capital Investment:

Since 2001, 32 capital and seismic projects worth more than \$126 million have been completed in the Vancouver school district.

Class Size:

The number of classes with more than 30 students has decreased by 740 classes (61%) since 2005/06.

StrongStart BC Centres:

9 StrongStart BC centres – \$489,000

1. Lord Selkirk Elementary (Vancouver) – \$80,000
2. Walter Moberly Elementary (Vancouver) – \$80,000
3. David Lloyd George Elementary (Vancouver) – \$50,000
4. Florence Nightingale Elementary (Vancouver) – \$29,000
5. Sir Alexander Mackenzie Elementary (Vancouver) – \$50,000
6. Britannia Community Elementary (Vancouver) – \$50,000
7. Chief Maquinna Elementary (Vancouver) – \$50,000
8. John Henderson Annex Elementary (Vancouver) – \$50,000
9. Collingwood Elementary (Vancouver) – \$50,000