

School District Profile

School District No. 38

Richmond

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	23,358	\$143,209,637	\$6,131
2001/02	23,268	\$144,163,480	\$6,196
2002/03	22,945	\$144,131,612	\$6,282
2003/04	22,768	\$143,053,653	\$6,283
2004/05	22,508	\$145,124,777	\$6,448
2005/06	22,375	\$150,189,466	\$6,712
2006/07	22,255	\$157,580,752	\$7,081
2007/08 Autumn Recalc	22,090	\$161,063,910	\$7,291
2008/09 Autumn Recalc	21,903	\$166,829,010	\$7,617
2009/10 Estimated	21,669	\$167,678,726	\$7,738

One-Time Funding:

2001/02	\$4,361,334
2002/03	\$2,060,601
2003/04	\$1,255,210
2004/05	\$1,077,548
2005/06	\$42,950
2006/07	\$9,514,952
2007/08	\$0
2008/09	\$0
Total	\$18,312,595

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$2,520,900
1995	\$2,004,544
1996	\$1,774,521
1997	\$813,418
1998	\$1,232,416
1999	\$1,917,772
2000	\$1,934,993
2001	\$1,304,279
2002	\$3,272,633
2003	\$10,090,943
2004	\$5,796,774
2005	\$4,012,800
2006	\$5,589,123
2007	\$6,648,175
2008	\$7,900,271

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Richmond	1,324	10,767		10,233	1,748	12,144		11,475	88.7%		89.2%	88.9%

Capital:

Completed (2001/07) Summary:

2001:

Donald E McKay Elementary – Addition to increase capacity from 40K/175 to 40K/250.
Total cost \$967,054.

Hamilton Elementary – Addition for capacity increase from 40K/200 to 80K/300.
Total cost \$2,120,688.

Tomekichi Homma Elementary – Addition for capacity increase from 80K/425 to 80K/500.
Total cost \$569,135.

WD Ferris Elementary – Addition for capacity increase from 80K/400 to 80K/625.
Total cost \$1,559,393.

2003:

AR MacNeill Secondary – New 1200 capacity school.
Total cost \$25,371,199

Richmond Secondary – Replacement of 1200 capacity school.
Total cost \$16,569,877

2006:

MacNeill Secondary – Site acquisition for playfields/site development (approved in 2003/04).
Total cost \$5,446,019 (includes land capital and restricted capital \$784,210)

2007:

Steveston London Secondary – Replacement for capacity increase from 875 to 1,375 secondary students.
Total cost \$15,310,274

Seismic:

Seismic Mitigation \$1.5 B Program

- Samuel Brighthouse Elementary – seismic upgrading
Status: proceeding to construction

- Garden City Elementary – seismic upgrading
Status: under construction

Total Capital Investment:

Since 2001, capital and seismic projects worth almost \$68 million have been completed in the Richmond school district. This includes \$16.5 million to replace Richmond Secondary and over \$25 million to build A.R. MacNeill Secondary.

Class Size:

The number of classes with more than 30 students has decreased by 353 classes (61%) since 2005/06.

StrongStart Openings:

3 StrongStart BC centres – \$207,000

1. Mitchell Elementary (Richmond) – \$110,000
2. R.M. Grauer Elementary (Richmond) – \$50,000
3. Daniel Woodward Elementary (Richmond) – \$47,000