

School District Profile

School District No. 37

Delta

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	17,583	\$103,418,252	\$5,882
2001/02	17,351	\$103,834,786	\$5,984
2002/03	17,055	\$103,992,285	\$6,097
2003/04	16,975	\$104,439,853	\$6,153
2004/05	16,796	\$107,226,442	\$6,384
2005/06	16,549	\$110,647,735	\$6,686
2006/07	16,038	\$116,014,230	\$7,234
2007/08 Autumn Recalc	15,941	\$117,163,187	\$7,350
2008/09 Autumn Recalc	15,827	\$120,578,428	\$7,618
2009/10 Estimated	15,605	\$122,439,237	\$7,846

One-Time Funding:

2001/02	\$3,132,643
2002/03	\$1,507,066
2003/04	\$935,817
2004/05	\$820,460
2005/06	\$28,950
2006/07	\$7,096,901
2007/08	\$798,986
2008/09	\$0
Total	\$14,320,823

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$1,085,400
1995	\$958,716
1996	\$1,274,550
1997	\$1,025,597
1998	\$895,729
1999	\$978,669
2000	\$1,470,524
2001	\$1,880,788
2002	\$4,737,359
2003	\$8,752,578
2004	\$6,574,185
2005	\$5,547,369
2006	\$7,368,584
2007	\$8,395,612
2008	\$6,855,127

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Delta	1,247	7,596		7,327	1,577	9,383		7,450	81.0%		98.3%	88.7%

Capital:

Completed (2001/08) Summary:

2001:

Pinewood Elementary – Addition for capacity increase from 80K/250 to 80K/300
Total cost \$465,824.

Seaquam Secondary – Addition for capacity increase from 1,125 to 1,350 students
Total cost \$1,001,547.

2002:

Delta Secondary – Addition for capacity increase from 1300 to 1400
Total cost \$1,008,966.

Delta Manor Elementary – Renovation for structural upgrades
Total cost \$1,499,795.

Delta Secondary – Renovation of gymnasium
Total cost \$1,499,978.

North Delta Senior Secondary – Renovation/Facility upgrade

Total cost \$12,142,522.

2003:

South Delta Secondary – Addition for capacity increase from 925 to 1300
Total cost \$5,328,638.

2004:

Sands Secondary – Addition and convert to 8 to 12 configuration
Total cost \$1,724,005.

2005:

Burnsview Secondary – Addition for capacity increase from 675 to 700 (convert to 8- 2)
Total cost \$1,790,900.

Delview Secondary – Addition for capacity increase from 625 to 700 (convert to 8-12)
Total cost \$2,592,200.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Burnsview Secondary – structural seismic upgrade
Status: Completed (\$3,582,000)
- Delview Secondary – structural seismic upgrade
Status: Completed (\$4,116,300)
- Devon Gardens Elementary – structural seismic upgrade (classroom block)
Status: Completed (\$3,105,900)
- Sunshine Hills Elementary – structural seismic upgrade
Status: Completed (\$3,107,540)
- Port Guichon Elementary – structural seismic upgrade
Status: Under construction
- Pinewood Elementary – structural seismic resistance upgrade
Status: Completed February 2009 (operating \$1,152,910)

Total Capital Investment:

Since 2001, the Province has invested more than \$42.9 million in the Delta school district including additions to Burnsview and Delview Secondary schools and seismic upgrades to six elementary and secondary schools.

Class Size:

The number of classes with more than 30 students has decreased by 249 classes (58%) since 2005/06.

StrongStart Openings:

5 StrongStart BC centres – \$310,000

1. McCloskey Elementary (Delta) – \$80,000
2. Hellings Elementary (Delta) – \$80,000
3. Ladner Elementary (Delta) – \$50,000
4. Jarvis Elementary (Delta) – \$50,000
5. Chalmers Elementary (Delta) – \$50,000