

School District Profile

School District No. 36

Surrey

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per- Pupil Funding
2000/01	58,648	\$336,832,218	\$5,743
2001/02	60,082	\$348,729,413	\$5,804
2002/03	60,811	\$361,716,122	\$5,948
2003/04	61,749	\$375,731,136	\$6,085
2004/05	62,440	\$395,155,184	\$6,329
2005/06	63,233	\$418,741,388	\$6,622
2006/07	63,675	\$450,264,219	\$7,071
2007/08 Autumn Recalc	64,527	\$469,618,931	\$7,278
2008/09 Autumn Recalc	65,085	\$493,482,234	\$7,582
2009/10 Estimated	65,243	\$504,449,263	\$7,732

One-Time Funding:

2001/02	\$10,941,368
2002/03	\$5,381,960
2003/04	\$3,404,233
2004/05	\$3,070,313
2005/06	\$101,600
2006/07	\$27,155,194
2007/08	\$1,375,823
2008/09	\$0
Total	\$51,430,491

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$4,591
1995	\$252
1996	\$(640,981)
1997	\$84,286
1998	\$146,284
1999	\$3,291
2000	\$1,619
2001	\$425
2002	\$5,264,952
2003	\$4,582,663
2004	\$2,000,476
2005	\$5,526,738
2006	\$7,853,484
2007	\$11,318,284
2008	\$10,418,739

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Surrey	5,799	33,089		26,993	6,878	34,678		23,900	95.4%		112.9%	102.6%

Capital:**Completed (2001/08) Summary:****2001:**

Creekside Elementary – Addition for capacity increase from 80K/325 to 80K/450.
Total cost \$849,535.

Dogwood Elementary – Addition for capacity increase from 80K/275 to 80K/450.
Total cost \$1,476,571.

Green Timbers Elementary – Addition for capacity increase from 80K/300 to 80K/575.
Total cost \$1,730,496.

Ray Shepherd Elementary – Addition for capacity increase from 40K/250 to 40K/375.
Total cost \$1,217,066.

Serpentine Heights Elementary – Addition for capacity increase from 80K/325 to 80K/425.
Total cost \$809,879.

Strawberry Hill Elementary – Addition for capacity increase from 80K/475 to 120K/575.
Total cost \$882,134.

Walnut Road Elementary – Addition for capacity increase from 80K/400 to 80K/500.
Total cost \$1,025,363.

Chimney Hill Elementary – New 80K/300 capacity school.
Total cost \$3,960,371.

Coast Meridian Elementary – New 80K/250 capacity school.
Total cost \$4,151,564.

2002:

Enver Creek Secondary – Addition for capacity increase from 925 to 1400.
Total cost \$4,068,507.

Fleetwood Park Secondary – Addition for capacity increase from 925 to 1200.
Total cost \$3,801,274.

James Ardiel Elementary – Addition for capacity increase from 80K/350 to 80K/475.
Total cost \$1,685,553.

LA Matheson Secondary – Addition for capacity increase from 1125 to 1400.
Total cost \$3,188,083.

MB Sanford Elementary – Addition for capacity increase from 80K/400 to 80K/550.
Total cost \$1,265,431.

AJ McLellan Elementary – New 80K/275 capacity school.
Total cost \$6,281,070.

Morgan Elementary – New 80K/275 capacity school.
Total cost \$7,030,519.

Bridgeview Elementary – Replacement 40K/225 capacity school
Total cost \$5,342,174.

Kwantlen Park Secondary – New 1200 capacity school replacement.
Total cost \$17,437,475.

2003:

Elgin Park Secondary – Addition for capacity increase from 900 to 1200.
Total cost \$4,514,164.

David Brankin Elementary – Renovation/conversion from secondary to 80K/550 elementary.

Total cost \$1,310,593.

Surrey Traditional School – Renovation/conversion from secondary to K-9 school.

Total cost \$1,377,800.

Surrey Centre Elementary – Replacement 80K/325 capacity school

Total cost \$5,222,986.

2006:

Cambridge Elementary – New 80K/400 capacity school.

Total cost \$8,439,084

Panorama Ridge Secondary – New 1100 capacity school.

Total cost \$26,895,223 (includes \$1,240,000 for site).

Pacific Heights Elementary – Replacement 80K/250 capacity school.

Total cost \$7,762,664 (includes \$1,000,000 restricted capital).

Chimney Hill Elementary – Addition for capacity increase from 80K/300 to 80K/525.

Total cost \$2,910,621

White Rock Elementary – Replacement/rebuild school at 80K/400 capacity

Total cost \$10,101,976 (in addition SD funding \$2,000,000 fine arts centre)

Occupation March 26, 2007.

2008:

Rosemary Heights Elementary – New 80K/350 capacity school

Total cost \$10,869,066 (incl \$1.0 million restricted capital)

Under Construction:

2005:

Hazलगrove Elementary (was Clayton Centre Area) – New: The feasibility study recommends an 80 Kindergarten/400 student capacity elementary school on this site. **Current Status:** The Board has signed a Project Agreement to deliver the project at a cost of \$12,983,797. Under construction; scheduled completion date is September 2009.

2008:

Woodward Hill Elementary (was South Newton West) – New. **Current Status:** The Board has signed a Project Agreement to deliver the project at a cost of \$14,032,637, including \$2 million in restricted capital funds. Construction may take up to 18 months making completion around May 2010; ready for September 2010.

Clayton Village NE Area Elementary – Site Acquisition: The Board hopes to proceed to Project Agreement in 2009, subject to demand being confirmed.

2009:

Adams Road Elementary (was NW Cloverdale) – New: Board anticipates proceeding to Project Agreement based upon a reduced capacity of 80K/250 capacity elementary school in February 2009. The Agreement budget is \$8.5 million (June 2006), which is consistent with the Ministry-supported budget.

Clayton NE Area Elementary – Site Acquisition: This project was supported in the 2004/05 capital plan to proceed in 2006. As no suitable site was available, the site approval was moved to 2007/08.

Supported Projects:

Sunnyside Elementary – Renovation: Construction to begin in spring 2009 and the replacement school to be opened in June 2010. The current scope is for 80K/350 elementary to cost \$13.6 million.

M.J. Norris Elementary – Addition: The project was supported in the 2003/2004 capital plan to proceed in 2004 to increase capacity of M.J. Norris Elementary (opened in 1967) from 425 to 550 students. Phase 1 Feasibility Study has not commenced. The Board wants to defer this project due to reduced enrolment demands in the area. The Project Agreement date is set for March 2010 subject to reviewing the need for this addition.

Clayton Village NW Area Elementary – Site Acquisition: The Phase 1 Feasibility Study is underway. The Board would like to prepare a Project Agreement and acquire the site in April 2009.

Clayton North Area Secondary – Site Acquisition (Total cost: \$5,520,613) **Status:** The District has acquired 4 out of 6.1 hectares (10 of 15 acres) and is proceeding with purchase of the balance of the site.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Frank Hurt Secondary: Seismic upgrade of gymnasium
Status: Completed summer 2006; \$796,120
- Senator Reid Elementary: Seismic upgrade of gymnasium and classrooms
Status: Completed 2007; \$2,252,000
- Ellendale Elementary: Seismic upgrading of gymnasium and classrooms

- Status:** Completed 2008; (\$987,439)
- Sullivan Elementary: Seismic upgrade entire school
Status: Complete (\$1,052,624 - supported 2007/08 from operating funds)
 - Green Timbers Elementary: Seismic upgrade of gymnasium and classrooms
Status: Under construction
 - Colebrook Elementary: Seismic upgrade of gymnasium and classrooms (supported 2007/08 from operating funds)
Status: Under construction
 - Surrey Traditional School: Seismic upgrade of gym, shops, classrooms block (two phases)
Status: Phase 1 under construction
 - Hjorth Road Elementary: Seismic upgrade of entire school
Status: Undergoing SD review
 - McLeod Road Elementary: Seismic upgrade of entire school
Status: Proceeding to construction
 - Riverdale Elementary: Seismic upgrading of entire school
Status: Undergoing SD review
 - Dr. F.D. Sinclair Elementary: Seismic upgrade of gymnasium and classrooms
Status: Under construction
 - Guildford Park Secondary: Seismic upgrade of community centre (funded from operating – traded for Crescent Park Annex)
Status: Proceeding to construction
 - KB Woodward Elementary – complete (\$1,440,822)
 - Mountainview Montessori – complete (\$71,500)
 - Discovery Elementary – under construction
 - Clayton Elementary
 - East Kensington Elementary
 - Kennedy Trail Elementary
 - AHP Matthew Elementary

Total Capital Investment:

Since 2001, the Province has committed \$177 million for 34 capital and seismic projects in the Surrey school district. This includes the new Adams Road Elementary and Rosemary Heights Elementary schools.

Class Size:

The number of classes with more than 30 students has decreased by 561 classes (55%) since 2005/06.

StrongStart Openings:

10 StrongStart BC centres – \$616,000

1. Bridgeview Elementary (Surrey) – \$112,000
2. Cougar Creek Elementary (Surrey) – \$110,000
3. W.E. Kinvig Elementary (Surrey) – \$50,000
4. Holly Elementary (Surrey) – \$47,000
5. Betty Huff Elementary (Surrey) – \$50,000
6. Lena Shaw Elementary (Surrey) – \$50,000
7. Bear Creek Elementary (Surrey) – \$50,000
8. M.B. Sanford Elementary (Surrey) – \$50,000
9. Forsyth Road Elementary (Surrey) – \$47,000
10. K.B. Woodward Elementary (Surrey) – \$50,000