

School District Profile

School District No. 35

Langley

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	19,977	\$115,957,034	\$5,804
2001/02	19,717	\$116,891,301	\$5,928
2002/03	19,477	\$116,392,531	\$5,976
2003/04	19,280	\$116,857,515	\$6,061
2004/05	18,922	\$119,550,576	\$6,318
2005/06	18,862	\$124,434,779	\$6,598
2006/07	18,514	\$130,780,624	\$7,064
2007/08 Autumn Recalc	18,465	\$134,559,302	\$7,287
2008/09 Autumn Recalc	18,284	\$138,918,416	\$7,598
2009/10 Estimated	18,276	\$141,576,413	\$7,747

One-Time Funding:

2001/02	\$3,689,380
2002/03	\$1,734,099
2003/04	\$1,062,884
2004/05	\$944,053
2005/06	\$36,050
2006/07	\$8,220,493
2007/08	\$0
2008/09	\$0
Total	\$15,686,959

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$238,494
1995	\$120,284
1996	\$(199,239)
1997	\$60,303
1998	\$682,454
1999	\$430,528
2000	\$522,197
2001	\$(490,357)
2002	\$1,965,618
2003	\$7,698,149
2004	\$4,688,273
2005	\$4,084,451
2006	\$5,628,384
2007	\$4,187,458
2008	\$1,766,028

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Langley	1,391	8,717	668	8,079	1,748	10,152	850	7,850	85.9%	78.6%	102.9%	92.6%

Capital:

Completed (2001/07) Summary:

2001:

Belmont Elementary – Addition to increase capacity from 80K/375 to 120K/475.
Total cost \$761,925.

Betty Gilbert Elementary – Addition to increase capacity from 80K/3000 to 80K/350.
Total cost \$519,462.

Langley Fundamental Elementary – Addition to increase capacity from 80K/425 to 80K/525.
Total cost \$703,998.

Nicomekl Elementary – Addition to increase capacity from 40K/325 to 80K/375.
Total cost \$726,476.

2005:

Acquisition of former **Langley Christian Elementary** – for future accommodation of Langley Fundamental Elementary students (Grades K–5).

Total cost \$5,150,000

2006:

R. C. Garnett Elementary Demonstration School – New 80K/275 capacity school (completed for September 2006/07 school year)

Total cost \$7,035,681

2007:

Langley Fundamental Middle/Secondary – Expansion and Grade Reconfiguration
Increase capacity of existing Langley Fundamental Elementary (Grades K – 7) by 175 students.

Total cost \$3.5 million

Seismic:

Seismic Mitigation \$1.5 B Program:

- Langley Fine Arts School – structural seismic resistance upgrade
Status: Phase 1 complete 2007 (\$2,730,730)
Phase 2 complete 2008 (\$3,766,904)
- Fort Langley Elementary – structural seismic resistance upgrade
Status: complete 2007 (\$2,512,998)
- Peterson Road Elementary – structural seismic resistance upgrade
Status: under construction
- Belmont Elementary – structural seismic resistance upgrade
Status: under construction
- Otter Elementary – structural seismic resistance upgrade
Status: Supported 2007/08 from operating funds
- Glenwood Elementary – structural seismic resistance upgrade
Status: board looking at potential shift in funding

Total Capital Investment:

Since 2001, the Province has invested more than \$24.4 million in the Langley school district including the new R.C. Garnett Elementary Demonstration school and the expansion of Langley Fundamental Middle/Secondary school.

Class Size:

The number of classes with more than 30 students has decreased by 276 classes (75%) since 2005/06.

StrongStart Openings:

6 StrongStart BC centres – \$390,000

1. Nicomekl Elementary (Langley) – \$110,000
2. Parkside Centennial Elementary (Aldergrove) – \$80,000
3. Langley Meadows Elementary (Langley) – \$50,000
4. West Langley Elementary (Langley) – \$50,000
5. Simonds Elementary (Langley) – \$50,000
6. Douglas Park Community School (Langley) – \$50,000