

**School District Profile
School District No. 34
Abbotsford**

Enrolment and Funding:

Year	Enrolment (FTE)	Operating Funding	Per-Pupil Funding
2000/01	18,543	\$110,305,088	\$5,949
2001/02	18,817	\$113,159,645	\$6,014
2002/03	18,891	\$114,079,603	\$6,039
2003/04	18,954	\$116,253,225	\$6,133
2004/05	19,054	\$121,148,580	\$6,358
2005/06	19,021	\$126,782,455	\$6,666
2006/07	18,472	\$132,178,128	\$7,156
2007/08 Autumn Recalc	18,490	\$134,319,278	\$7,264
2008/09 Autumn Recalc	18,602	\$139,860,522	\$7,518
2009/10 Estimated	18,485	\$141,343,696	\$7,646

One-Time Funding:

2001/02	\$3,689,380
2002/03	\$1,734,099
2003/04	\$1,044,900
2004/05	\$924,760
2005/06	\$41,000
2006/07	\$7,717,760
2007/08	\$0
2008/09	\$0
Total	\$15,151,899

Accumulated Surplus Excluding Unfunded Liabilities*

1994	\$554,608
1995	\$857,981
1996	\$1,484,682
1997	\$2,140,407
1998	\$1,451,915
1999	\$1,305,498
2000	\$1,227,697
2001	\$657,991
2002	\$1,768,687
2003	\$8,005,934
2004	\$6,034,314
2005	\$6,329,327
2006	\$7,791,195
2007	\$10,975,645
2008	\$10,821,541

*Prior to 2005 unfunded liabilities were not identified.

Capacity Utilization:

SCHOOL DISTRICT	2008/09 ACTUAL ENROLMENT				OPERATING CAPACITY				PERCENT UTILIZATION			
	K	ELEM	MIDDLE	SEC	K	ELEM	MIDDLE	SEC	ELEM	MIDDLE	SEC	TOTAL
Abbotsford	1,705	7,270	3,387	6,620	2,128	7,662	3,600	6,700	94.9%	94.1%	98.8%	96.2%

Capital:**Completed (2001/07) Summary:****2001:**

Blue Jay Elementary – Addition for capacity increase from 80K/275 to 80K/375.
Total cost \$966,323.

Chief Dan George Middle – Addition for capacity increase to 600.
Total cost \$4,102,961.

Dr. Roberta Bondar Elementary – Addition for capacity increase from 40K/250 to 80K/325.
Total cost \$1,191,787.

WJ Mouat Secondary – Addition for capacity increase from 900 to 1200.
Total cost \$4,310,734.

Yale Secondary – Addition for capacity increase from 850 to 1100.
Total cost \$5,168,200.

Colleen and Gordie Howe Middle – New 600 capacity Jr. Middle school.

Total cost \$7,659,671.

2002:

Abbotsford Senior Secondary – Addition for capacity increase from 900 to 1200.
Total cost \$4,748,773.

Robert Bateman Secondary – Addition for capacity increase from 850 to 1100.
Total cost \$2,926,990.

Eugene Reimer Middle – New 600 capacity Jr. Middle school.
Total cost \$11,789,583.

Abbotsford Junior Secondary – Renovation to convert to a 750 capacity school.
Total cost \$489,346.

2003:

Clayburn Middle – New 600 capacity Jr. Middle school.
Total cost \$10,741,685.

Matsqui Elementary – Replacement with new 40K/150 elementary.
Total cost \$3,349,058.

2005:

William A. Fraser Middle – Addition for capacity increase from 425E to 600 mid;
Total cost \$5,358,972

McMillan Elementary – Addition for capacity increase from 80K/200 to 80K/350;
Total cost \$2,516,400.

2006:

Abbotsford Traditional Middle School (previously Simpson) – Addition for capacity increase from 450 secondary to 1,000 capacity middle and secondary.
Total cost \$9,795,980 (includes \$2,365,000 reserved capital).

2007:

Abbotsford Middle – Replacement of 600-student capacity middle school.
Total cost \$15.3 million; completed September 2007.

Supported Projects:

Abbotsford Collegiate – Renovation. The project was supported in the 2005/2006 capital plan to proceed in 2007 to renovate and seismically upgrade Abbotsford Collegiate (opened in 1952). **Current Status:** Under independent review. The Board anticipates that the Project Agreement will be completed in April 2009, with construction to begin in September 2009.

Lower Sumas Middle School – Site Acquisition and **Whatcom Elementary School** – Site Acquisition. The Board has commenced the Feasibility Study process for the site acquisitions for Lower Sumas Middle School and Whatcom Elementary.

Seismic:

Seismic Mitigation \$1.5 B Program:

- Jackson Elementary – structural seismic upgrade
Status: supported 2007/08 from operating funds.
- W J Mouat Secondary – structural seismic upgrade
Status: under construction.
- William A. Fraser Middle – structural seismic upgrade of 1974 addition
Status: complete
- Aberdeen Elementary – structural seismic upgrade
Status: expected to proceed in 2009.

Total Capital Investment:

Since 2001, the Province has invested more than \$90.4 million in the Abbotsford school district including an addition to Abbotsford Traditional school and the replacement of Abbotsford Middle school.

Class Size:

The number of classes with more than 30 students has decreased by 198 classes (64%) since 2005/06.

StrongStart Openings:

7 StrongStart BC centres– \$440,000

1. Alexander Elementary (Abbotsford) – \$110,000
2. Clearbrook Elementary (Abbotsford) – \$80,000
3. Terry Fox Elementary (Abbotsford) – \$50,000
4. Godson Elementary (Abbotsford) – \$50,000
5. John Maclure Community School (Abbotsford) – \$50,000
6. Dormick Park Elementary (Abbotsford) – \$50,000
7. Aboriginal Education Centre (Abbotsford) – \$50,000